

## Funding Impact Statement

### Targeted Rates

The following table summarises the types of targeted rate, the group of activities or activity funded by that targeted rate together with matters and factors of the targeted rates.

Notes:

Differential with regard to River, Drainage & Coastal protection activity scheme rates means that there may be several different classes of land with the Separate Rating Area, e.g. Classes A, B, C, D etc. These different classes reflect the different degrees of benefit that the different classes of land receive from the protection works.

Copies of maps setting out the boundaries of the various separate rating areas may be accessed on Council website [www.wcrc.govt.nz](http://www.wcrc.govt.nz)

Council does not invite nor will it accept lump sum contributions in lieu of any targeted rate.

Activity Group	Types of Rates	Types of land	Different categories
River, drainage and coastal protection	Scheme maintenance rate	Land within the boundaries of the Vine Creek Separate Rating area	Differential Land Value
River, drainage and coastal protection	Scheme maintenance rate	Land within the boundaries of the Wanganui Separate Rating area	Differential Land Value
River, drainage and coastal protection	Scheme maintenance rate	Land within the boundaries of the Kowhitirangi Separate Rating area	Differential Capital Value
River, drainage and coastal protection	Scheme maintenance rate	Land within the boundaries of the Coal Creek Separate Rating area	Capital Value
River, drainage and coastal protection	Scheme maintenance rate	Land within the boundaries of the Karamea Separate Rating area	Differential Capital Value
River, drainage and coastal protection	Scheme maintenance rate	Land within the boundaries of the Inchbonnie Separate Rating area	Differential Capital Value
River, drainage and coastal protection	Scheme maintenance rate	Land within the boundaries of the Greymouth Floodwalls Separate Rating area	Capital Value
River, drainage and coastal protection	Scheme loan repayment rate	Land within the boundaries of the Greymouth Floodwalls Separate Rating area	Capital Value
River, drainage and coastal protection	Scheme maintenance rate	Land within the boundaries of the Okuru Separate Rating area	Capital Value
River, drainage and coastal protection	Scheme maintenance rate	Land within the boundaries of the Redjacks Separate Rating area	Differential Land Area
River, drainage and coastal protection	Scheme maintenance rate	Land within the boundaries of the Raft Creek Separate Rating area	Land Area
River, drainage and coastal protection	Scheme maintenance rate	Land within the boundaries of the Nelson Creek Separate Rating area	Differential Land Area
River, drainage and coastal protection	Scheme maintenance rate	Land within the boundaries of the Taramakau Separate Rating area	Differential Land Area
River, drainage and coastal protection	Scheme maintenance rate	Land within the boundaries of the Kongahu Separate Rating area	Differential Land Area
River, drainage and coastal protection	Scheme maintenance rate	Land within the boundaries of the Waitangi-taona Separate Rating area	Differential Land Area
River, drainage and coastal protection	Scheme maintenance rate	Land within the boundaries of the Punakaiki Separate Rating area	Capital Value

Activity Group	Types of Rates	Types of land	Different categories
River, drainage and coastal protection	Scheme loan repayment rate	Land within the boundaries of the Punakaiki Separate Rating area	Differential Capital Value
River, drainage and coastal protection	Scheme maintenance rate	Land within the boundaries of the Hokitika River South Bank Separate Rating area	Differential Capital Value
River, drainage and coastal protection	Scheme maintenance rate	Land within the boundaries of the Franz Josef 2020 Separate Rating area	Differential Capital Value
River, drainage and coastal protection	Scheme loan repayment rate	Land within the boundaries of the Lower Waiho Separate Rating area	Capital Value
River, drainage and coastal protection	Scheme loan repayment rate	Land within the boundaries of the Matainui Creek Separate Rating area	Capital Value
River, drainage and coastal protection	Scheme maintenance rate	Land within the boundaries of the Mokihinui Separate Rating area	Per rating unit
River, drainage and coastal protection	Scheme maintenance rate	Land within the boundaries of the Whataroa River Separate Rating area	Differential Capital Value
River, drainage and coastal protection	Scheme maintenance rate	Land within the boundaries of the New River/Saltwater Creek catchment Separate Rating area	Differential Capital Value
River, drainage and coastal protection	Scheme loan repayment and maintenance rates	Land within the boundaries of the Hokitika 2021 Separate Rating area	Capital Value
River, drainage and coastal protection	Scheme maintenance rate	Land within the boundaries of the Neil's Beach Separate Rating Area	Capital Value
River, drainage and coastal protection	Scheme maintenance rate	Land within the boundaries of the Rapahoe Separate Rating Area	Per rating unit
River, drainage and coastal protection	Scheme maintenance rate	Land within the boundaries of the Westport Separate Rating Area	Capital Value
Regional Emergency Management	Emergency Management	All rateable land in the region	Capital Value
Warm West Coast	Repayment of insulation / clean heating funding	Only levied on individual properties that have received Council funding to install insulation and/or clean heating appliances.	Amount of Council funding provided * 14.9286% per annum for the term of the funding agreement.
Te Tai o Poutini Plan (combined District Plan)	Plan preparation	All rateable land in the region	Capital value

#### Projected Number of Rating Units Across the life of the Long Term Plan

2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
20,250	20,300	20,350	20,400	20,450	20,500	20,550	20,600	20,650	20,700

## Rating Impact Ready Reckoner

The following rates will be payable by all properties in the **Buller District** part of the West Coast region.

Rate type	Rate per \$100,000 of Capital value
General Rate on Capital Value	\$48.60 GST inclusive
Emergency Management Targeted Rate	\$11.01 GST inclusive
Te Tai o Poutini Plan (combined District Plan)	\$7.54 GST inclusive

	Per Rating Unit
Uniform Annual General Charge	\$129.38 GST inclusive

Other targeted rates (relating to river, drainage and coastal protection rating districts) may be payable depending on where the property is located, for example:

- Karamea separate rating area rated on differential capital value
- Kongahu separate rating area rated on differential land area
- Mokihinui separate rating area rated as a fixed charge per rating unit
- Punakaiki separate rating area (loan) rated on differential capital value
- Punakaiki separate rating area (Mtce) rated on capital value

The following rates will be payable by all properties in the **Grey District** part of the West Coast region.

Rate type	Rate per \$100,000 of Capital value
General Rate on Capital Value	\$53.04 GST inclusive
Emergency Management Targeted Rate	\$11.01 GST inclusive
Te Tai o Poutini Plan (combined District Plan)	\$7.54 GST inclusive

	Per Rating Unit
Uniform Annual General Charge	\$129.38 GST inclusive

Other targeted rates (relating to river, drainage and coastal protection rating districts) may be payable depending on where the property is located, for example:

- Coal Creek separate rating area rated on capital value
- Inchbonnie separate rating area rated on differential capital value
- Greymouth Floodwall separate rating area rated on capital value
- Saltwater Creek separate rating area rated on differential capital value
- Redjacks separate rating area rated on differential land area
- Nelson Creek separate rating area rated on differential land area
- Taramakau separate rating area rated on differential land area

The following rates will be payable by all properties in the **Westland District** part of the West Coast region

Rate type	Rate per \$100,000 of Capital value
General Rate on Capital Value	\$41.32 GST inclusive
Emergency Management Targeted Rate	\$11.01 GST inclusive
Te Tai o Poutini Plan (combined District Plan)	\$7.54 GST inclusive

	Per Rating Unit
Uniform Annual General Charge	\$129.38 GST inclusive

Other targeted rates (relating to river, drainage and coastal protection rating districts) may be payable depending on where the property is located, for example:

- |  |                                     |
|--|-------------------------------------|
| - Hokitika separate rating area                  | rated on differential capital value |
| - Vine Creek separate rating area                | rated on differential land value    |
| - Wanganui River separate rating area            | rated on differential land value    |
| - Kowhitirangi separate rating area              | rated on differential capital value |
| - Okuru separate rating area                     | rated on capital value              |
| - Raft Creek separate rating area                | rated on land area                  |
| - Waitangi-taona River separate rating area      | rated on differential land area     |
| - Hokitika River separate rating area            | rated on differential capital value |
| - Franz Josef separate rating areas              | rated on differential capital value |
| - Whataroa River separate rating area            | rated on differential capital value |
| - Neil's Beach                                   | rated on capital value              |
| - Lower Waiho separate rating area (loan)        | based on capital value              |
| - Matainui Creek separate rating area            | rated on capital value              |
| - Hokitika River South Bank separate rating area | rated on differential capital value |

## Rating impact on some typical properties

	Westport dwelling		Buller District farm property	
Capital Value	\$300,000	\$400,000	\$3,000,000	\$4,000,000
General rate	\$145.81	\$194.41	\$1,458.10	\$1,944.13
Emergency Management Rate	\$33.03	\$44.04	\$330.27	\$440.36
Te Tai o Poutini Plan (combined District Plan)	\$22.62	\$30.16	226.21	\$301.61
Uniform Annual General Charge	\$129.38	\$129.38	129.38	129.38
<b>Total</b>	<b>\$330.84</b>	<b>\$397.99</b>	<b>\$2,143.96</b>	<b>\$2,815.48</b>

Other targeted rates (relating to river, drainage and coastal protection rating districts may be payable depending on where the property is located.

	Greymouth dwelling		Grey District farm property	
Capital Value	\$300,000	\$400,000	\$3,000,000	\$4,000,000
General rate	\$159.12	\$212.16	\$1591.23	\$2,121.64
Emergency Management Rate	\$33.03	\$44.04	\$330.27	\$440.36
Te Tai o Poutini Plan (combined District Plan)	\$22.62	\$30.16	226.21	\$301.61
Uniform Annual General Charge	\$129.38	\$129.38	129.38	129.38
<b>Total</b>	<b>\$344.15</b>	<b>\$415.74</b>	<b>\$2,277.09</b>	<b>\$2,992.99</b>

Other targeted rates (relating to river, drainage and coastal protection rating districts may be payable depending on where the property is located.

	Hokitika dwelling		Westland District farm property	
Capital Value	\$300,000	\$400,000	\$3,000,000	\$4,000,000
General rate	\$123.97	\$165.29	\$1,239.70	\$1,652.94
Emergency Management Rate	\$33.03	\$44.04	\$330.27	\$440.36
Te Tai o Poutini Plan (combined District Plan)	\$22.62	\$30.16	226.21	\$301.61
Uniform Annual General Charge	\$129.38	\$129.38	129.38	129.38
<b>Total</b>	<b>\$309.00</b>	<b>\$368.87</b>	<b>\$1,925.56</b>	<b>\$2,524.29</b>

Other targeted rates (relating to river, drainage and coastal protection rating districts may be payable depending on where the property is located.

# Funding Impact Statement – rates for the year ending 30 June 2022

*Note: All amounts are stated inclusive of GST.*

## Rating Instalment Information

Rates will be payable by three instalments:

<i>First instalment</i>	Due date 20 October 2021	Penalty date 20 October 2021
<i>Second instalment</i>	Due date 20 January 2022	Penalty date 20 January 2022
<i>Third instalment</i>	Due date 20 April 2022	Penalty date 20 April 2022

A penalty for late payment will be applied at the amount allowed by the Local Government Rating Act 2002 of 10% on any part of an instalment that remains unpaid after the due dates of 20 October 2021, 20 January 2022 and 20 April 2022, on the penalty dates of 20 October 2021, 20 January 2022 and 20 April 2022.

A further 10% penalty will be charged on all accumulated rate arrears as at 30 June 2022, on 1 July 2022.

## 1. General Rate

The General Rate is used to fund activities that are of public benefit and where no other source of revenue is identified to cover the cost of the activities. The General Rate will be a differential general rate in the dollar set for all rateable land within the region and calculated on the Capital value of each rating unit.

### Differential

Rateable Capital Value in the Buller District Council area to yield 31% of the total general rate.

Rateable Capital Value in the Grey District Council area to yield 39% of the total general rate.

Rateable Capital Value in the Westland District Council area to yield 30% of the total general rate.

	Differential	Estimated Rateable Capital Value	Factor per \$ of Capital Value	Estimated to Yield	GST Exclusive
Rateable Value of Land in the Buller District Local authority Area	31%	\$2,317,098,060	0.00048603	\$1,126,184	\$979,290
Rateable Value of Land in the Grey District Local authority Area	39%	\$2,671,157,500	0.00053041	\$1,416,812	\$1,232,010
Rateable Value of Land in the Westland District Local authority Area	30%	\$2,637,377,700	0.00041323	\$1,089,855	\$947,700
	100%	\$7,625,633,260		\$3,632,850	\$3,159,000

## 2. Uniform Annual General Charge

The Uniform Annual General Charge is charged at one (1) full charge per rating unit as per section 15 of the Local Government (Rating) Act 2002. The Council sets a uniform annual general charge to fund activities that are of public benefit and where no other source of revenue is identified to cover the cost of the activities.

Estimated number of rating units	Amount per rating unit	Estimated Yield	GST Exclusive
20,000	\$129.38	\$2,587,500	\$2,250,000

## 3. Targeted Rates

(a) A targeted rate set differentially in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land situated in the Vine Creek Separate Rating Area and calculated on the land value of each rating unit, for maintaining the protection works in the scheme.

Vine Creek Rating District	Estimated Rateable Land Value	Differential Based on Benefits	Factor per \$ of Land Value	Estimated to Yield	GST Exclusive
Class A	\$3,713,500	1.00	0.0034130	\$12,674	\$11,021
Class B	\$4,604,000	0.70	0.0023891	\$10,999	\$9,565
Class C	\$6,038,000	0.50	0.0017065	\$10,304	\$8,960
Class D	\$15,381,900	0.20	0.0006826	\$10,500	\$9,130
Class E	\$13,813,000	0.10	0.0003413	\$4,714	\$4,099
				\$49,191	\$42,775

- (b) A targeted rate set differentially in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land situated in the Wanganui River Separate Rating Area and calculated on the land value of each rating unit, for repaying the loan raised to fund capital works protection works in the scheme.

Wanganui River Rating District (Loan)	Estimated Rateable Land Value	Differential Based on Benefits	Factor per \$ of Land Value	Estimated to Yield	GST Exclusive
Class A	\$22,377,200	1.00	0.0058695	\$131,344	\$114,213
Class B	\$19,012,400	0.70	0.0041087	\$78,116	\$67,927
Class C	\$25,681,400	0.45	0.0026413	\$67,832	\$58,984
Class D	\$4,608,100	0.10	0.0005870	\$2,705	\$2,352
Class U1	\$2,949,300	0.50	0.0029348	\$8,656	\$7,527
Class U2	\$1,013,000	0.50	0.0029348	\$2,973	\$2,585
				<u>\$291,626</u>	<u>\$253,588</u>

- (c) A targeted rate set differentially in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land situated in the Wanganui River Separate Rating Area and calculated on the land value of each rating unit, for maintaining the protection works in the scheme.

Wanganui River Rating District (MTCE)	Estimated Rateable Land Value	Differential Based on Benefits	Factor per \$ of Land Value	Estimated to Yield	GST Exclusive
Class A	\$22,377,200	1.00	0.0034221	\$76,576	\$66,588
Class B	\$19,012,400	0.70	0.0023954	\$45,543	\$39,603
Class C	\$25,681,400	0.45	0.0015399	\$39,547	\$34,389
Class D	\$4,608,100	0.10	0.0003422	\$1,577	\$1,371
Class U1	\$2,949,300	0.50	0.0017110	\$5,046	\$4,388
Class U2	\$1,013,000	0.50	0.0017110	\$1,733	\$1,507
				<u>\$170,022</u>	<u>\$147,846</u>

- (d) A targeted rate set differentially in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land situated in the Kowhitirangi Separate Rating Area and calculated on the capital value of each rating unit, for maintaining the protection works in the scheme.

Kowhitirangi Flood Control Rating District	Estimated Rateable Capital Value	Differential Based on Benefits	Factor per \$ of Capital Value	Estimated to Yield	GST Exclusive
Class A	\$15,151,200	1.00	0.0005719	\$8,665	\$7,535
Class C	\$32,367,000	0.50	0.0002859	\$9,255	\$8,048
Class E	\$30,635,000	0.29	0.0001668	\$5,111	\$4,444
Class F	\$69,134,800	0.17	0.0000953	\$6,591	\$5,731
				<u>\$29,622</u>	<u>\$25,757</u>

- (e) A targeted rate in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land situated in the Coal Creek Separate Rating Area and calculated on the capital value of each rating unit, for maintaining the protection works in the scheme.

Coal Creek Rating District	Estimated Rateable Land Value	Factor per \$ of Capital Value	Estimated to Yield	GST Exclusive
	\$6,025,140	0.0039143	<u>\$23,584</u>	<u>\$20,508</u>

- (f) A targeted rate set differentially in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land situated in the Karamea Separate Rating Area and calculated on the capital value of each rating unit, for maintaining the protection works in the scheme.

Karamea Rating District (MTCE)	Estimated Rateable Capital Value	Differential Based on Benefits	Factor per \$ of Capital Value	Estimated to Yield	GST Exclusive
Class A	\$2,274,600	1.00	0.0022418	\$5,099	\$4,434
Class B	\$31,614,240	0.80	0.0017935	\$56,700	\$49,304
Class C	\$3,785,420	0.60	0.0013451	\$5,092	\$4,428
Class D	\$107,033,420	0.10	0.0002242	\$23,995	\$20,865
Class E	\$51,492,120	0.05	0.0001121	\$5,772	\$5,018
				<u>\$96,658</u>	<u>\$84,050</u>

- (h) A targeted rate set differentially in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land situated in the Inchbonnie Separate Rating Area and calculated on the capital value of each rating unit, for maintaining the protection works in the scheme.

Inchbonnie Rating District	Estimated Rateable Capital Value	Differential Based on Benefits	Factor per \$ of Capital Value	Estimated to Yield	GST Exclusive
Class A	\$3,526,200	1.00	0.0019866	\$7,005	\$6,091
Class B	\$15,693,220	0.75	0.0014899	\$23,382	\$20,332
Class C	\$6,294,000	0.50	0.0009933	\$6,252	\$5,436
Class D	\$2,175,000	0.30	0.0005960	\$1,296	\$1,127
Class F	\$1,232,500	0.15	0.0002980	\$367	\$319
				<u>\$38,302</u>	<u>\$33,306</u>

- (i) A targeted rate in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land situated in the Greymouth Floodwall Separate Rating Area and calculated on the capital value of each rating unit, for repayment of loans raised to fund capital works.

Greymouth Floodwall Rating District (Loan)	Estimated Rateable Land Value	Factor per \$ of Capital Value	Estimated to Yield	GST Exclusive
	\$714,918,600	0.0003587	<u>\$256,450</u>	<u>\$223,000</u>

- (j) A targeted rate in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land situated in the Greymouth Floodwall Separate Rating Area and calculated on the capital value of each rating unit, for maintaining the protection works in the scheme.

Greymouth Floodwall Rating District (MTCE)	Estimated Rateable Land Value	Factor per \$ of Capital Value	Estimated to Yield	GST Exclusive
	\$714,918,600	0.00033832	<u>\$241,873</u>	<u>\$210,324</u>

- (k) A targeted rate in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land situated in the Okuru Separate Rating Area and calculated on the capital value of each rating unit, for maintaining the protection works in the scheme.

Okuru Rating District (MTCE)	Estimated Rateable Land Value	Factor per \$ of Capital Value	Estimated to Yield	GST Exclusive
	\$ 16,702,000	0.0006549	<u>\$10,939</u>	<u>\$9,512</u>

- (l) A targeted rate set differentially in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land situated in the Redjacks Separate Rating Area and calculated on the land area of each rating unit, for maintaining the protection works in the scheme.

Redjacks Rating District	Estimated Rateable Land Area (ha)	Differential Based on Benefits	Rate per hectare	Estimated to Yield	GST Exclusive
Class A	0.10	6.73%	\$9,217.74	\$922	\$802
Class B	1.11	35.55%	\$4,380.41	\$4,862	\$4,229
Class C	0.12	3.56%	\$4,063.30	\$488	\$424
Class D	2.30	17.54%	\$1,044.51	\$2,402	\$2,089
Class F	1.49	14.23%	\$1,308.06	\$1,949	\$1,695
Class G	1.85	4.73%	\$350.19	\$648	\$563
Class H	21.97	7.40%	\$46.13	\$1,014	\$881
Class I	49.18	8.60%	\$23.95	\$1,178	\$1,024
	77.02	1.71%	\$3.04	\$234	\$204
				<u>\$13,697</u>	<u>\$11,910</u>

- (m) A targeted rate in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land in the Raft Creek separate rating area calculated on the land area of each rating unit for maintaining the protection works in the scheme.

Raft Creek Rating District	Estimated Rateable Land Area (ha)	Rates per hectare	Estimated to Yield	GST Exclusive
	762.25	\$17.09	<u>\$13,024</u>	<u>\$11,325</u>



- (n) A targeted rate set differentially in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land situated in the Nelson Creek Separate Rating Area and calculated on the land area of each rating unit, for maintaining the protection works in the scheme.

Nelson Creek Rating District	Estimated Rateable Land Area (ha)	Differential Based on Benefits	Rate per hectare	Estimated to Yield	GST Exclusive
Class A	1.14	8.40%	\$1,535.33	\$1,750	\$1,522
Class B	2.90	13.21%	\$949.18	\$2,753	\$2,394
Class C	10.77	9.99%	\$193.40	\$2,083	\$1,811
Class D	10.30	9.15%	\$185.13	\$1,907	\$1,658
Class F	18.55	13.04%	\$146.51	\$2,718	\$2,363
Class G	63.34	28.14%	\$92.58	\$5,864	\$5,099
Class H	18.11	8.89%	\$102.29	\$1,852	\$1,611
	20.04	9.18%	\$95.48	\$1,913	\$1,664
				<u>\$20,840</u>	<u>\$18,122</u>

- (o) A targeted rate set differentially in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land situated in the Taramakau Settlement Separate Rating Area and calculated on the land area of each rating unit, for maintaining the protection works in the scheme.

Taramakau Rating District	Estimated Rateable Land Area (ha)	Differential Based on Benefits	Rate per hectare	Estimated to Yield	GST Exclusive
Class A	306.26	33.16%	\$173.44	\$53,118	\$46,191
Class B	130.00	11.54%	\$142.19	\$18,485	\$16,074
Class C	111.98	6.83%	\$97.70	\$10,941	\$9,514
Class D	127.13	6.54%	\$82.40	\$10,476	\$9,110
Class F	191.47	8.63%	\$72.20	\$13,824	\$12,021
Class G	140.29	5.89%	\$67.25	\$9,435	\$8,204
Class H	392.74	13.40%	\$54.65	\$21,465	\$18,665
Class I	429.48	13.77%	\$51.36	\$22,057	\$19,180
	48.66	0.24%	\$7.90	\$384	\$334
				<u>\$160,185</u>	<u>\$139,291</u>

- (p) A targeted rate set differentially in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land situated in the Kongahu Separate Rating Area and calculated on the land area of each rating unit, for maintaining the works in the scheme.

Kongahu Rating District	Estimated Rateable Land Area (ha)	Differential Based on Benefits	Rate per hectare	Estimated to Yield	GST Exclusive
Class A	733.86	1.00	\$42.75	\$31,373	\$27,281
Class B	68.60	0.52	\$22.42	\$1,538	\$1,337
				<u>\$32,911</u>	<u>\$28,618</u>

- (q) A targeted rate set differentially in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land situated in the Waitangi-taona Separate Rating Area and calculated on the land area of each rating unit, for maintaining the protection works in the scheme.

Waitangitoana Rating District	Estimated Rateable Land Area (ha)	Differential Based on Benefits	Rate per hectare	Estimated to Yield	GST Exclusive
Class A	604.30	25.80%	\$12.65	\$7,644	\$6,647
Class B	721.43	23.48%	\$9.64	\$6,957	\$6,049
Class C	1690.44	46.84%	\$8.21	\$13,877	\$12,067
Class D	708.22	3.88%	\$1.63	\$1,151	\$1,001
				<u>\$29,629</u>	<u>\$25,763</u>

- (r) A targeted rate set in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land located between the boundaries of the Pororai River, State Highway 6 and the Tasman Sea at Punakaiki calculated on the capital value of each rating unit for maintenance of the sea wall protection works.

Punakaiki Rating District (MTCE)	Estimated Rateable Land Value	Factor per \$ of Capital Value	Calculated Yield	GST Exclusive
	\$15,185,000	0.0061231	\$92,979	\$80,851

- (s) A targeted rate set differentially in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land located between the boundaries of the Pororari River, State Highway 6 and the Tasman Sea at Punakaiki calculated on the capital value of each rating unit for repayment of loans raised to fund capital works.

Punakaiki Rating District (Loan)	Estimated Rateable Capital Value	Differential Based on Benefits	Factor per \$ of Capital Value	Calculated Yield	GST Exclusive
Class A (Camping Ground)	\$720,000	1.00	0.0428785	\$30,873	\$26,846
Class A (Other)	\$4,430,000	1.00	0.0014758	\$6,538	\$5,685
Class B	\$2,475,000	0.65	0.0009593	\$2,374	\$2,065
Class C	\$2,195,000	0.60	0.0008855	\$1,944	\$1,690
Class D	\$5,365,000	0.30	0.0004427	\$2,375	\$2,066
				\$44,104	\$38,351

- (t) A targeted rate set differentially in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on properties included in the Hokitika River Southbank separate rating area calculated on the capital value of each rating unit, for maintenance of the protection works.

Hokitika River Southbank (MTCE)	Estimated Rateable Capital Value	Differential Based on Benefits	Factor per \$ of Capital Value	Calculated Yield	GST Exclusive
Class A	\$3,026,500	1.00	0.0017211	\$5,209	\$4,530
Class B	\$3,571,200	0.10	0.0001721	\$615	\$533
				\$5,824	\$5,064

- (u) A targeted rate set differentially in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land in the Franz Josef separate rating area which includes all rateable land downstream of the State Highway 6 bridge that crosses the Waiho River. This includes all rateable land that was part of the original Lower Waiho, Franz Josef and Canavans Rating Districts. Also included are the additions of Stony Creek and all rateable land north of the Franz Josef township to Lake Mapourika. It is calculated on the capital value of each rating unit for the maintenance of the protection works.

Franz Josef 2020 (MTCE)	Estimated Rateable Capital Value	Differential Based on Benefits	Factor per \$ of Capital Value	Calculated Yield	GST Exclusive
Area A	\$176,660,000	1.00	0.0009454	\$167,014	\$145,230
Area B	\$20,031,000	0.50	0.0004727	\$9,469	\$8,234
				\$176,483	\$153,464

- (v) A targeted rate set differentially in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land in the Franz Josef separate rating area which includes all rateable land downstream of the State Highway 6 Bridge that crosses the Waiho River. This includes all rateable land that was part of the original Lower Waiho, Franz Josef and Canavans Rating Districts. Also included are the additions of Stony Creek and all rateable land north of the Franz Josef township to Lake Mapourika. It is calculated on the capital value of each rating unit for the repayment of a loan raised to fund capital works.

Franz Josef 2020 (Loan)	Estimated Rateable Capital Value	Differential Based on Benefits	Factor per \$ of Capital Value	Calculated Yield	GST Exclusive
Area A	\$176,660,000	1.00	0.0006777	\$119,713	\$104,098
Area B	\$20,031,000	0.50	0.0003388	\$6,787	\$5,902
				\$126,500	\$110,000

- (w) A targeted rate in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land situated in the Westport Separate Rating Area and calculated on the capital value of each rating unit, for engineering advice.

Westport Rating District	Estimated Rateable Capital Value	Factor per \$ of Capital Value	Estimated to Yield	GST Exclusive
	\$769,471,200	0.00005231	\$40,250	\$35,000

- (x) A targeted rate in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land in the Lower Waiho 2010 separate rating area and calculated on the capital value of each rating unit for repayment of the loan raised to fund capital works.

Lower Waiho Rating District	Estimated Rateable Capital Value	Factor per \$ of Capital Value	Calculated Yield	GST Exclusive
	\$20,748,500	0.0016073	\$33,350	\$29,000

- (y) A targeted rate in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land in the Matainui Creek separate rating area and calculated on the capital value of each rating unit for the maintenance of protection works.

Matainui Rating District	Estimated Rateable Capital Value	Factor per \$ of Capital Value	Calculated Yield	GST Exclusive
	\$7,206,000	0.0009328	\$6,722	\$5,845

- (z) A targeted rate in accordance with sections 16, 17 and 18 of the Local Government Rating Act 2002. The Targeted Rate will be a uniform rate in the dollar set for all rateable land within the region and calculated on the Capital Value of each rating unit. The rate will be used to fund Emergency Management activities within the Region.

Regional Emergency Management	Estimated Rateable Capital Value	Factor per \$ of Capital Value	Calculated Yield	GST Exclusive
Rateable Value of Land in the Buller District Local authority area	\$2,317,098,060	0.0001101	\$839,500	\$730,000
Rateable Value of Land in the Grey District Local authority area	\$2,671,157,500			
Rateable Value of Land in the Westland District Local authority area	\$2,637,377,700			
	\$7,625,633,260			

- (aa) A Targeted rate in accordance with sections 16, 17 and 18 of the Local Government Rating Act 2002. The Targeted Rate will be a uniform rate in the dollar set for all rateable land within the region and calculated on the Capital value of each rating unit. The rate will be used to fund the cost of preparation of Te Tai o Poutini Plan (the combined District Plan) as directed by the Local Government Commission.

Te Tai o Poutini Plan (combined District Plan)	Estimated Rateable Capital Value	Factor per \$ of Capital Value	Calculated Yield	GST Exclusive
Rateable Value of Land in the Buller District Local authority area	\$2,317,098,060	0.0000754	\$575,000	\$500,000
Rateable Value of Land in the Grey District Local authority area	\$2,671,157,500			
Rateable Value of Land in the Westland District Local authority area	\$2,637,377,700			
	\$7,625,633,260			

- (bb) A targeted rate in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land in the Mokihinui separate rating area unit.

Mokihinui Rating District	Estimated number of rating units	Amount per rating unit	Calculated Yield	GST Exclusive
	42	\$543.54	\$22,829	\$19,851

- (ab) A targeted rate in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land in the Rapahoe separate rating area calculated as a fixed charge of \$32.56 per rating unit.

Rapahoe Rating District	Estimated number of rating units	Amount per rating unit	Calculated Yield	GST Exclusive
	39	\$32.56	\$1,207	\$1,104

- (ac) A targeted rate set differentially in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on properties included in the Whataroa River separate rating area calculated on the capital value of each rating unit, for maintenance of the protection works.

Whataroa Rating District	Estimated Rateable Capital Value	Differential Based on Benefits	Factor per \$ of Capital Value	Calculated Yield	GST Exclusive
Area A	\$8,001,000	1.00	0.0028497	\$22,802	\$19,828
Area B	\$12,253,000	0.40	0.0011399	\$13,967	\$12,145
Area C	\$29,933,000	0.20	0.0005699	\$17,059	\$14,834
				\$53,828	\$46,807

- (ad) A targeted rate set differentially in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on properties included in the New River / Saltwater Creek Catchment separate rating area calculated on the capital value of each rating unit, for management of the river mouth.

New River / Saltwater Creek Catchment	Estimated Rateable Capital Value	Differential Based on Benefits	Factor per \$ of Capital Value	Calculated Yield	GST Exclusive
Area A	\$19,405,500	25.00	0.00003794	\$736	\$640
Area B	\$272,707,500	1.00	0.00000152	\$414	\$360
				\$1,150	\$1,000

- (ae) A targeted rate set in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on properties included in the Neil's Beach separate rating area calculated on the capital value of each rating unit, for management of the protection works.

Neil's Beach Rating District	Estimated Rateable Capital Value	Factor per \$ of Capital Value	Calculated Yield	GST Exclusive
	\$14,757,000	0.0005845	\$8,625	\$7,500

- (af) A targeted rate in accordance with sections 16, 17 and 18 of the Local Government Rating Act 2002 on properties that have received Council funding to install insulation and/or clean heating appliances. The rate is calculated as a % of the GST inclusive funding provided by Council to the property. Funding provided by Council includes interest at 4.25%. The rate will be used to repay funding that Council has borrowed to fund this work and will be levied over a 10-year term from 1 July 2013 or 1 July 2014, depending on the year that the funding was approved.

Warm West Coast funding received during years to 30 June 2013 and 30 June 2014	Factor as % of Council funding provided	Calculated Yield	GST Exclusive
	0.1492860	\$69,000	\$60,000

- (ag) A targeted rate in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land within the boundaries of all rateable land located within the following boundaries: The northern side of the Hokitika river upstream to St Albans Street, Kanieri. Up to Hau Hau Road, including the old racecourse area and Racecourse subdivision, Richards Drive and the Tasman Sea. The boundaries also include Seaview and Hokitika Airport. It is calculated on the capital value of each rating unit for repayment of loans raised by the Council to construct the protection works.

Hokitika 2021 Rating District (Loan repayment)	Estimated Rateable Capital Value	Factor per \$ of Capital Value	Calculated Yield	GST Exclusive
	\$650,211,500	0.0003626	\$235,750	\$205,000

- (ah) A targeted rate in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land within the following boundaries: The northern side of the Hokitika River upstream to St Albans Street, Kanieri. Up to Hau Hau Road, including the old racecourse area and Racecourse subdivision, Richards Drive and the Tasman Sea. The boundaries also include Seaview and Hokitika Airport. It is calculated on the capital value of each rating unit for maintenance of protection works.

Hokitika 2021 Rating District (MTCE)	Estimated Rateable Capital Value	Factor per \$ of Capital Value	Calculated Yield	GST Exclusive
	\$650,211,500	0.0002299	\$149,500	\$130,000
Total Rates			\$10,181,563	\$8,853,532