WEST COAST
REGIONAL COUNCIL

WEST COAST REGIONAL COUNCIL
MEETING OF THE OKURU RATING DISTRICT
ON
Wednesday, 25 November 2026
4.00 PM

Via Zoom Meeting

AGENDA

1. **Welcome**
2. **Apologies**
3. **Minutes of last meeting** 1-8
4. **Election of the Committee** 9-10
5. **Signing of the Rating District Terms of Reference (if applicable)** 11-15
6. **Reports**

6.1 Annual Asset Condition Report Summary 16-24

6.2 Flood, Coastal and Drainage Schemes Review – Engagement and Public Consultation Update 25-36

6.3 Annual Works Report 37-39

6.4 Finance Report 40-41

8. General Business

Please let WCRC know if there is anything you would like discussed at this meeting that is not on the agenda by Tuesday, 17 November 2026

Please contact Cloe Nieper (cloe.griffin-nieper@wcrc.govt.nz) or Michael Beagle (michael.beagle@wcrc.govt.nz) with your queries.

Item 3	**Okuru Rating District Meeting Minutes – 28th January 2025**
Author	Cloe Griffin-Nieper Catchment Management Coordinator
Authoriser	
Public Excluded	No

Report Purpose

The purpose of this report is to receive the minutes of the Okuru Rating District Meeting of 28th January 2025

Recommendation

It is recommended that Council/the Committee resolve to:

1. *Confirm that the minutes of the Okuru Rating District Meeting held on 28th January 2025 are a true and correct record.*

Attachments

Attachment 1: Minutes of the Okuru Rating District Meeting held on 28th January 2025

THE WEST COAST REGIONAL COUNCIL

MINUTES OF THE ANNUAL MEETING OF THE
OKURU RATING DISTRICT
HELD AT THE OKURU HALL
ON 28TH JANUARY 2025, COMMENCING AT 11:30AM

PRESENT (Rating District Members)
N&M Main, S. Templeton, G. Nolan, B. Muir, A. Anderson, K Black, J. Mclean, M. Pearce, M. Connell, K. Brown, L. Bradey, A. Brown, Nico, K&M. Nolan,

IN ATTENDANCE (Staff)
Cr P. Haddock, Cr A. Campbell (Councilors)
S. Morgan, J. Ellis, W. Spencer, L. Crozier (Staff)

APOLOGIES
Cr B. Cummings, G. Anderson, S&C Frances.

Moved N. Main/ B. Main Carried.

WELCOME AND MINUTES OF THE LAST MEETING
Cr P. Haddock welcomed the Rating District members to the meeting and introduced himself and the council staff.

Cr P. Haddock thanked the spokesperson and deputy for all their work for the Rating District.

Moved: ***"That the minutes of the previous Annual Meeting held on 29th May 2024, be adopted as a true and correct record of that meeting."***

Moved-A Anderson /G. Nolan-carried.
All in favour.

MATTERS ARISING
Property Boundaries - K. Jacobsen will provide clarification on the boundary zone of properties. The consultation process is ongoing.

Rating Database Quality Assurance - This action remains open. The finance team is still reviewing the process, with WDC involvement.

Rating District Agreement -The proposed Terms of Reference for the Rating District agreement was emailed to the committee for review.

Crest Resurfacing - Pricing for resurfacing the crest to improve water runoff is being obtained.

River Opening Resource Consent - Pricing for resource consent related to river opening will be presented at the next meeting.

Steel Gate Management - Pricing and management options for a steel gate to prevent bottle and stick accumulation are under review. The area engineer is continuing this process.

Floodgate and Culvert Modification - Pricing for floodgate hinge modifications or culvert sock options has been completed.

Long Section Profile Tool -This remains in progress.

Quarry Escape Route for Tsunami Evacuation - The route remains available. Claire Brown, CDEM Manager, has inspected the access, and the CDEM team is working with communities on evacuation planning.

Vegetation Spraying - This task has been completed by the Rating District Committee Member.

Seismic Feasibility Model (NBS) - The feasibility of an NBS model for Cobden and Westport is under consideration. No feedback has been received yet.

Groynes Investigation - Awaiting feedback from the Chief Engineer, Peter.

Topographic Map Distribution - A map outlining high and low-lying areas has been circulated to the committee.

Area Engineer Relocation - Cr P. Haddock advised that Wayne, the area engineer, will be relocating to the West Coast.

FINANCIAL REPORT
Please see page 24 of the agenda/papers & attachment 1.
Attachment 1.

S. Morgan spoke on the financial report for the period of 1st July 2023 to 30th June 2024, she advised that the Okuru Rating District had an opening balance of $127,565.64 with a total revenue of $15,743.73 less expenses of $3,798.23 for a closing balance of $139,511.14

S. Morgan highlighted the billing error on travel which will show in next year's financial report.

Cr Haddock advised we now have a full finance team.

Moved- K Black / B. Muir -carried.
All in favour.

ANNUAL WORKS REPORT
Please see pages 25-27 of the agenda/papers & attachment 2.

S. Morgan presented the report, noting that no maintenance or capital works were carried out during the period from 1 July 2023 to 30 June 2024.

Mapping and Insurance Data - L. Bradey inquired about missing map details. K. Maynard clarified that the area is recorded in the system as insured but is not currently displaying in the geographical mapping system.

Planned Upgrades - J. Ellis outlined the planned upgrades, which will be reflected on the map once completed.

Future Mapping Updates - K. Maynard advised that these updates will not be included in the next Rating District (RD) meeting.

A red line will be added to the map to indicate the stop bank and shared with the committee.

Reports will be distributed to all committee representatives, not just the spokesperson.

Proceeding with Proposed Works: The committee confirmed its intent to proceed with the works outlined in the Annual Works Report.

Project Timeline: The RD inquired about the start date for the works. It was confirmed that the work will commence soon, with no further delays anticipated due to quarry operations.

RATES 2025/2026

S. Morgan advised that the balance of the rating district at the beginning of the 2025-2026 financial year was likely to be $115,000.

Rates strike of $13,554 which included $10,000.00 of rates maintenance, $1,334.00 of infrastructure insurance and $2,220.00 of engineering cost recovery.

Moved: ***"That the rate strike for the Okuru Rating District is $13,554 Excl GST for the 2025-2026 financial year. Option to put up to ten which would mean $13,554***

Moved-A. Anderson /L. Bradey-carried.

S. Morgan discussed engineers cost recovery at user fees and charges rate.

ELECTION OF OFFICERS

Moved: ***" That the committee for the 2025/2026 financial year now consists of:***
S. Templeton
J. Curin
G. Anderson
A. Anderson
C. Sinclair

Moved: ***"That G. Anderson is re-elected as spokesperson, and A. Anderson is deputy for the 2025-2026 financial year.***

Moved- L. Bradey/ K. Black carried.

SIGNING OF THE RATING DISTRICT AGREEMENT

The area engineer will send an email out to the committee for use of funds that exceed or are not accounted for in the yearly maintenance budget. Ie, funds that use prudent reserve.

Quorum Requirement -A quorum of four members is required for the committee to endorse the proposed works.

Emergency Circumstances - S. Morgan discussed emergency situations, noting that WCRC will take necessary actions to protect life/property.

Committee's Role -The committee has agreed to function as both a maintenance and capital works scheme.

Community Consultation for Major Work- A question was raised regarding whether local communities would be consulted for large-scale capital works. It was confirmed that for any major works, WCRC would hold a special meeting with the Rating District to engage with the community.

Signing of Terms of Reference (TOR): A motion was moved and agreed upon for the Spokesperson and Deputy Spokesperson to sign the Terms of Reference (TOR).

Moved-M. Cannell/S. Templeman-carried.

INSURANCE REPORT

S. Morgan provided an overview, highlighting key considerations for the Rating District, including the excess, benefits, risks, and NEMA criteria. These factors will be consulted with the RD.

S. Morgan advised that the response will be taken back to the council.

There was a general consensus among the committee members present to maintain insurance coverage.

SURVEY REPORT

S. Morgan discussed the survey report.

GENERAL BUSINESS

Rock Stockpile -The committee discussed the rock stockpile. It was noted that this Rating District is in close proximity a quarry, and therefore, the issue does not apply in this case.

Emergency River Mouth Consent - S. Morgan explained that global consents are being considered for emergency situations. If the matter where to go to a hearing, it would incur additional costs.

The policy team is currently reviewing the land and water plan. Okuru is not yet on the permitted list, but action will be taken to look at incorporating it.

A. Anderson highlighted the potential impact on other areas if the river mouth cannot be opened during an emergency event.

S. Morgan discussed the existence of emergency consent applications and clarified the procedures in place before a weather event occurs.

Communication During Weather Events -The committee discussed the importance of engaging the right people during an emergency.

S. Morgan outlined the process for responding to weather warnings, advising the Rating District to contact the area engineer/WCRC as soon as possible.

Forecasted Rain Events - In the case of a forecasted 5-year rain event for example, the committee may proceed with cutting the river mouth.

ACTIONS:
Rating Database Quality Assurance - The action to ensure quality assurance on the rating database and involve WDC remains open. The matter is still with the finance team.

Long Section Lidar Maps - The long section lidar maps will be sent to the spokesperson and to all committee members present at the meeting.

Stop Bank Asset Mapping - A red line will be drawn on the map to indicate the stop bank (asset) and shared with the committee.

Distribution of Reports - Reports will be sent to all committee representatives, not just the spokesperson.

Approval of Proposed Works in AWR - The Rating District scheme members have agreed to proceed with the proposed works outlined in the Annual Works Report (AWR). The committee will collaborate with the spokesperson and engineer for this. For matters outside of this, a full quorum will be required.

Okuru and Coastal Permitted List - Okuru is currently not included on the coastal permitted list. Action has been taken to incorporate Okuru into this list, with Councilor's prioritizing this matter for the next council meeting. A check will be made to confirm that the three rivers are not already listed.

Flood Trigger Points and Monitoring - Action will be taken to install markers on the three bridges to indicate when trigger points are reached. Water radar trigger points will be linked to the flood manual, and the Rating District will advise WCRC on the best locations for these markers.

Little Groper Creek - An action point has been raised to contact DOC to discuss the possibility of opening the creek at the back of Hannah's property (Little Groper Creek).

Closed 12:58

Attachments:

1. ~~Extraction from insurance report.~~
2. ~~Survey report strategy and paper.~~
3. ~~Annual works report.~~

5	**Okuru Rating District Election of Committee**
Author	Cloe Nieper, Catchment Coordinator
Authoriser	Michael Beagle, Group Manager, Catchment Management
Public Excluded	No

Report Purpose

As per clause 1 of the Okuru Rating District Agreement, the Rating District Committee shall be formed immediately after each triennial election. The purpose of this report is to receive verbal nominations for, and elect, the Spokesperson, Deputy Spokesperson and committee members.

The Chairperson will call for the above nominations and seek a mover and seconder. West Coast Regional Council Standing Orders shall apply.

Recommendation

It is recommended that the Committee resolve to:

1. *Receive the report.*
2. *Appoint the following to the Okuru Rating District Committee:*
   a. *_____ as Spokesperson;*
   b. *_____as Deputy Spokesperson; and*
   c. *_____ as Committee Members.*

Attachments

Attachment 1: Okuru Rating District Current Committee Membership (extract).
Attachment 2: Okuru Rating District Current Terms of Reference.

Attachment 1: Okuru Rating District Current Committee Membership (extract).

ELECTION OF OFFICERS

Moved: ***" That the committee for the 2025/2026 financial year now consists of:***
S. Templeton
J. Curin
G. Anderson
A. Anderson
C. Sinclair

Moved: ***"That G. Anderson is re-elected as spokesperson, and A. Anderson is deputy for the 2025-2026 financial year.***

Moved- L Bradey/ K. Black carried.

DRAFT/UNCO

Copy of Okuru Rating District Terms of Reference

THE WEST COAST
REGIONAL COUNCIL

Okuru Rating District Agreement

Proposed– April 2024

THE WEST COAST
REGIONAL COUNCIL

DOCUMENT CONTROL

Reason for Submission	Revision Number	Revision Date	Approval
New Document		02 April 2024	
Version 2	2	11 July 2024	D.L (revision of use of funds outside of scheduled maintenance works)
Version 3	3	11 October 2024	

THE WEST COAST
REGIONAL COUNCIL

Rating District Committee Agreement

BACKGROUND

A. The WCRC is empowered by Section 126 of the Soil Conservation and Rivers Control Act 1941 to take such steps as are necessary for the prevention of damage by floods; and

B. Is empowered by the Local Government (Rating) Act 2002 to raise the funds necessary to carry out their respective function.

C. Any flood protection structure built because of this agreement is owned by the WCRC. The land the flood defense assets are on is under various ownership.

STRUCTURE AND OPERATION OF THE RATING DISTRICT (RD) COMMITTEE

1. Once each triennium immediately following the election of the West Coast Regional Council councilors the RD Committee shall be formed including the appointment of a spokesperson/chairperson, by the ratepayers within the district. The number of committee members representing the rating district shall be decided by the ratepayers within the district.

2. The quorum of the Committee members required for decision making and meetings shall be decided by the RD committee and confirmed during its formation triennially.

3. Meetings shall be held annually or as otherwise agreed by the Rating District Committee.

4. Notification of meetings and the publication of agendas and reports shall be conducted in accordance with the requirements of Part 7 of the Local Government Official Information and Meetings Act 1987 and will be undertaken by the secretariat who is employed by the WCRC.

5. Minutes of all RD Committee meetings shall be provided to the next meeting of the RD.

TERMS OF REFERENCE & DELEGATIONS

6. Each year the RD committee shall consider any staff and/or expert reports and ascertain what work and budget requirements will be for the coming financial year to inform the WCRCs Annual Plan and Long-Term Plans.

7. The RD Committee shall not have any funding or rate-setting authority. But advises the wcrc on this matter at annual meetings.

8. WCRC as the Rating Body for the Rating District is the final decision maker on the annual work plan and setting the appropriate rate to fund the agreed works.

9. The RD committee ~~must~~ formally decide ~~on whether~~ that they are a maintenance and ~~scheme,~~ a capital scheme ~~or both~~. This can be changed at any time with written consent of both parties.

10. The RD committee must have a quorum of 4 members to endorse the use of RD funds.

11. For significant decisions such as major scheme capital upgrades or maintenance and associated expenditure, dissolving the scheme, rating classification reviews etc., the spokesperson, committee or WCRC can call for a full voting procedure of all scheme ratepayers. A majority vote is set at a minimum of 75% of scheme ratepayers that have voted.

12. <Note 75% can be altered to a different majority percentage by each scheme but must be documented in the terms of reference>.

13. The WCRC shall administer an asset management system for all assets in the scheme and take this to the committee annually starting the 2025/2026 FY.

14. Any resource consents required for the scheme will be applied for, held and maintained by the WCRC, including adhering to conditions.

15. The RD committee's role is to review the annual work plan provided to it by the WCRC, receive and consider any independent expert advice, and make informed recommendations to WCRC for the final decision. The Committee may also make recommendations to the WCRC regarding:

    - Commissioning independent expert reports; and
    - Undertaking public consultation on rating classification classes, major capital works and other areas of significant public interest.

    WCRC will consider any recommendations of the RD committee in making any decisions on the above.

16. The WCRC has constituted a "Rating District" for the scheme and reserves the right to raise such funds as it may need to carry out its functions.

Variation of this Agreement

17. This agreement may be amended at any time, at the request of either the WCRC or the rating district committee, but such amendment will only take effect once both have formally received and adopted those changes sought.

THE WEST COAST REGIONAL COUNCIL

SIGNATURES

SIGNED by

RATING DISTRICT SPOKESPERSON

by its authorised signatory

In the presence of:

Witness signature

Shanti Morgan

Witness name

GM Environmental Science

Witness Occupation

Greymouth

Witness Town of Residence

SIGNED by

WEST COAST REGIONAL COUNCIL CHAIRPERSON

by its authorised signatory

In the presence of:

A. W. Campbell

Witness signature

Andrew Wilson Campbell

Witness name

Farmer

Witness Occupation

Hari Hari

Witness Town of Residence

REPORTS

6.1 (Report No. as per Index)	**Rating District Annual Asset Condition Report**
Author	Lillian Crozier, Asset Management Coordinator, Catchment Management
Authoriser	Michael Beagle, Group Manager, Catchment Management
Public Excluded	No

Report Purpose

To present the Okuru Rating District Annual Asset Condition Report summary pamphlet for the 2025-2026 financial year and provide members with an opportunity to discuss the condition of scheme assets and matters requiring follow-up.

Report Summary

The Annual Asset Condition Report Summary Pamphlet brings together recorded asset information, inspection findings, condition ratings and identified defects for the scheme.

The summary pamphlet explains the key findings in plain language to support discussion. The information helps identify matters for engineering assessment, further inspection, maintenance planning and improvements to asset records. Proposed works, costs and funding are considered through the separate Annual Works Report and financial reporting process.

Recommendation

It is recommended that Council/the Committee resolve to:

1. Receive the report.
2. Note the attached Annual Asset Condition Report summary pamphlet, including the findings and follow-up matters identified for the rating district.

Issues and Discussion

Background

West Coast Regional Council manages flood protection, drainage and erosion-control assets associated with its rating districts. Regular inspections and condition reporting help staff understand how these assets are performing and identify where further assessment or work may be required.

Current situation

Note: This report pamphlet is for information purposes only.

Considerations

Implications/risks

Condition and defect information supports prioritisation but must be considered alongside engineering judgement, the consequences of failure, scheme performance and available resources. A condition rating alone does not establish the level of protection provided. Follow-up may include further assessment, inspection, maintenance planning or correction of asset records. Any immediate safety or operational concerns should be addressed promptly through the appropriate Council processes.

Significance and Engagement Policy assessment

This paper presents information and does not seek approval for a change to levels of service, new expenditure or targeted rates. Any subsequent proposal arising from the findings will be assessed separately under Council's Significance and Engagement Policy, as appropriate.

There are no issues within this report which trigger matters in this Policy.

Mana whenua views

No specific mana whenua views are recorded in this cover paper. Any matters relevant to mana whenua identified through the attached report or subsequent proposals should be considered through the appropriate Council engagement processes.

Staff are not aware of any issues within this report which would impact mana whenua.

Views of affected parties

Rating district members are invited to provide local knowledge, raise concerns and discuss the findings and follow-up priorities. Relevant feedback will be recorded for staff consideration. Further engagement may be needed for any subsequent proposal affecting the scheme or its community.

Staff are not aware of any views of affected parties which impact on matters discussed in this Annual Asset Condition Report pamphlet.

Financial implications

Current budget

Receiving this report does not approve expenditure or alter the rating district's budget. Works, costs, rates and account balances are addressed through the separate Annual Works Report and financial reporting process.

Future implications

The findings may inform future maintenance, renewal or investigation requirements. Any proposed work will require engineering assessment, costing and consideration through the applicable planning, budget and approval processes.

Not applicable

Legal implications

No specific legal decision is sought through this information paper. Any subsequent works or changes to the scheme will be considered under the applicable Council processes and statutory requirements.

Not applicable

Attachments

Attachment: Okuru Rating District Summary Pamphlet – 2025-2026 FY

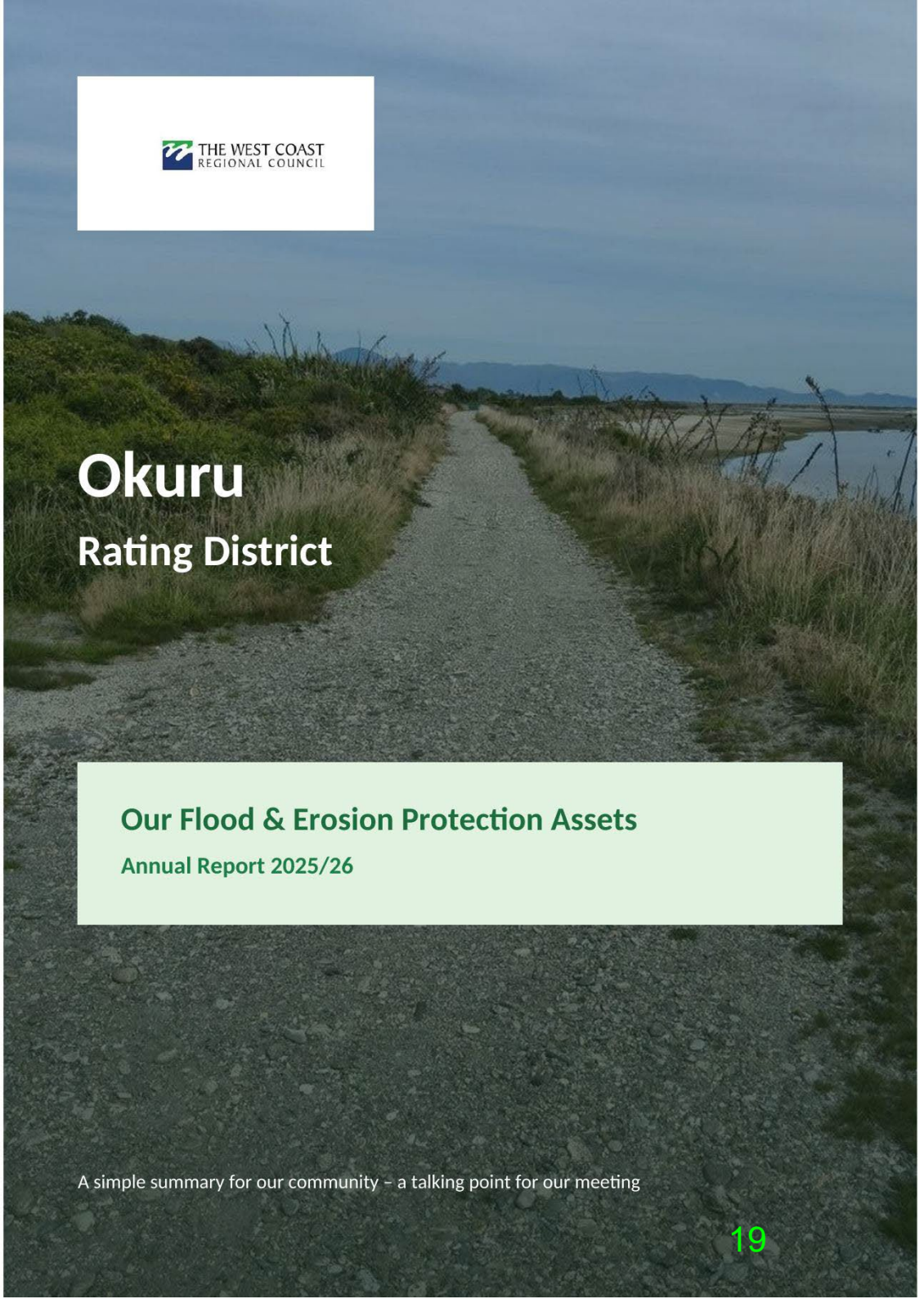
Thank you

Thank you to Okuru Rating District members and landowners for supporting inspections, maintenance and local knowledge of these flood and erosion protection assets.

The key message

Okuru has 27 assets – 14 groynes, 6 stopbanks, 5 riprap sections, a floodgate and a culvert. Of the 25 assets with a result, 19 are Good, 1 is Very Good and 5 are Fair, mostly because of vegetation; none is Poor or Very Poor. The system records 6 defects, all Moderate severity and Medium risk: 1 is resolved (rock replaced on a riprap section) and 5 are logged so they can be planned into the works programme. Two groynes have no check recorded yet. Next: spray the vegetation, confirm the stopbank rock job, complete the remaining checks and agree a practical maintenance programme with the Rating District.

388 Main South Road, Greymouth 7805
0508 800 118 | www.wcrc.govt.nz



Okuru

Rating District

Our Flood & Erosion Protection Assets

Annual Report 2025/26

A simple summary for our community – a talking point for our meeting

Welcome

This is a short summary of how the flood and erosion protection at Okuru is looking. It shows what we have, what condition it is in, what problems have been spotted and what might happen next. It is here to help us talk together.

What protects Okuru?

The Okuru Rating District covers the Okuru settlement beside the Okuru River mouth (see the map). The main protection is a **stopbank** (a raised bank) with **riprap** (big rocks) at its base and a line of **groynes** (rock spurs) on the seaward side. There is also a **floodgate** and a **culvert** (a pipe under a bank) at the southern end.

Our assets in numbers

The Council's asset system lists these assets for Okuru. All of them are owned by the Council.

27	14	6	5	2
assets in total	groynes (rock spurs)	stopbanks	riprap sections	floodgate + culvert

Where did the district come from?

The district's **Asset Management Plan (AMP) 2023–2026** (updated June 2024) says Council **set up the Okuru Rating District on 9 June 1998** after ratepayers backed the idea (77% in favour in a questionnaire). The rock works were built in 2000.

Its two goals: reduce bank erosion on the right bank of the Okuru River between the State Highway and 1,250 m downstream, and reduce further erosion of the Tasman Sea edge of the township.

The standard: the structures are to be **maintained to the size they were first built**. The AMP does not set a target flood level or return period.

What happens next?

1. Spray the vegetation

Do the four spraying jobs on the stopbanks and riprap, then look again at the five Fair results.

2. Sort out the rock job

Check whether the completed riprap repair covers the logged stopbank rock job (250 t), and close or update it.

3. Plan the next checks

Check the two groynes with no check recorded, the groyne last checked in April 2025, and the stopbank listed for 6-monthly checks, once the inspection approach is confirmed.

4. Tidy the records

Remove double entries, agree how buried groynes are graded, and confirm the floodgate details and the criticality scores.

5. Plan the work proposed

Put together a programme of works for defects, which will be discussed and agreed with the Rating District.

6. Finish updating the Asset Management Plan

The Asset Management Plan (AMP) (2023–2026) is being reviewed and updated. Check that its map and asset list match our records, and add the rock placed this year.

Questions we'd love to talk about

- ? Is there anything you would like more detail on?
- ? Are there local issues we should know about alongside this information?
- ? Do the maintenance priorities make sense?
- ? What should we keep a close eye on?
- ? What would be useful to see in next year's report?

Where to find the rest

This booklet is about the **condition** of the assets and the **problems** that have been spotted.

The annual works report

Planned and proposed works, costs, rates and other money matters will be covered in the **annual works report**, which is written by the Area Engineers. It is a separate document, so none of those details are included here.

How the two fit together

This booklet: what we have, what condition it is in, what problems have been spotted and what we might look at next.

Annual works report: what work is planned and what it involves.

Your notes from the meeting

Where are our assets?



Map of the Okuru scheme, as supplied. The orange band is the stopbank, the green line is riprap, the teal marks are groynes and the blue area is the rating district.

How we keep an eye on them

Area Engineers carry out regular checks of the Okuru assets, and extra checks can be done after significant weather events. At each check the Area Engineer gives the asset a **condition score** and records any **defects** (problems). The results are recorded in the asset system and followed up with the Rating District. How often each asset should be checked – including whether more critical assets are checked more often – is being confirmed across all of the Council's schemes.

What are these things?

Stopbank – an engineered earth embankment that holds water back.

Riprap – large rock placed along the bank to protect it from erosion.

Groyne – a rock structure built out from the shore to help the beach build up.

Floodgate and culvert – a pipe through the bank with a gate that stops water flowing back in.

How to read the results

Condition (0 to 5)

How worn or damaged an asset looks. **1 = Very Good**, 2 = Good, 3 = Fair, 4 = Poor, **5 = Very Poor** (failed, or about to fail). A **0 means "unable to inspect"** – we could not do a proper check. That is not the same as poor.

Defect and severity

A **defect** is a problem an Area Engineer has spotted, like a crack in a path. **Severity** says how serious it looks, from 0 to 5 (2 = Minor, 3 = Moderate, 4 = High, 5 = Severe). A defect is a flag to look closer – it does not mean the asset has failed.

Criticality (1 to 5)

How much it would matter if this asset failed. A higher number means bigger consequences.

Risk score = severity × criticality

To decide what to look at first, we multiply how serious the defect is (1–5) by how critical the asset is (1–5). That gives a score from 1 to 25, which sits in one of five groups: **Very Low, Low, Medium, High, Very High**.

Together, condition, severity and criticality help us decide what to look at first. Engineering judgement is used alongside the numbers.

The same approach across New Zealand

The asset management system and condition assessment approach used here is **prescribed nationally** across New Zealand for all flood schemes administered by regional councils. The Council's auditor, on behalf of the Auditor-General, also requires this system to be in place, with evidence that it is being applied.

What do they look like?

Example 1 – Riprap OKU-00800S-RRP01 Vegetation overgrown · Moderate · 25 March 2026



Type: Vegetation overgrown | 3 - Moderate

Asset Code	OKU-00800S-RRP01
Asset Type	Riprap
Asset Rating District	Okuru
Defect Type	Vegetation overgrown
Defect Severity	3 - Moderate
Defect Status	Logged
Defect Notes	Part of scheme spray requirements

In plain English: gorse and grass are growing over the rocks. The fix logged is to **spray** it.

Example 2 – Stopbank OKU-01360S-SBK01 Loose material · Moderate · 7 March 2025



Type: Loose material | 3 - Moderate

Asset Code	OKU-01360S-SBK01
Asset Type	Stopbank
Asset Rating District	Okuru
Defect Type	Loose material
Defect Severity	3 - Moderate
Defect Status	Logged
Defect Notes	Half day with excavator to reposition rocks from beachposotion rock from beach

In plain English: rock had been lost from the bank and washed onto the beach. About **250 tonnes** of new rock was noted as needed.

Why show these? A photo next to the record helps everyone see what the Area Engineer saw.

The full report shows three more defect records with photos.

Which problems come first?

We multiply **how serious the defect is** by **how critical the asset is**. Here is where Okuru's defects land (numbers = how many defects):



What this means

All 6 defects are on criticality 4 assets and are severity 3, so each scores **12 – Medium** risk. **None is High or Very High.** Five are logged for planned work; one is fixed.

What it doesn't tell us

Because every defect scores the same, the chart doesn't show which to do first. That is a matter for engineering judgement. The five assets rated criticality 3 have no defects.

Something to check

We will check the criticality scores as part of the AMP review, because a change in criticality would change the risk groups.

How are the assets doing?

The Council's asset system shows the **latest condition** for **25 of our 27 assets**. Here is what our Area Engineers found:

0 – UNABLE TO INSPECT	1 – VERY GOOD	2 – GOOD	3 – FAIR	4 – POOR	5 – VERY POOR
0	1	19	5	0	0
0%	4%	76%	20%	0%	0%

What this means

About three-quarters (76%) are Good – sound, with only minor wear. **One is Very Good**: a section of riprap that was repaired this year. **None is Poor or Very Poor.**

The five Fair results

3 stopbanks and 2 riprap sections. Fair means working, but showing some wear. The Area Engineer's main reason is **gorse and other vegetation** that needs spraying. Four of the five have a spraying job logged.

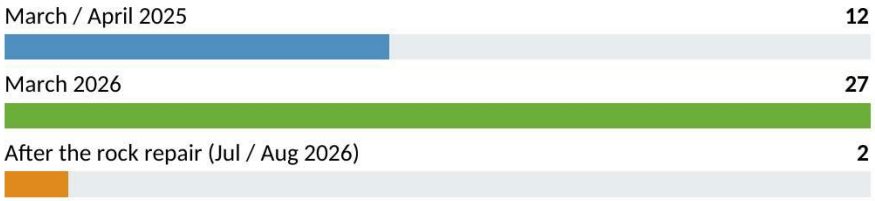
Buried groynes

The beach level is high, so most groynes are **buried in sand**. The Area Engineer graded all 12 that were checked as Good, noting they are "doing the job" while buried.

Good to know: 23 of the results are from the check on **25 March 2026**, which is inside the financial year (1 July 2025 to 30 June 2026). One is from April 2025 and one from August 2026, after the rock repair. **Two groynes** have no check recorded.

When were the assets checked?

When were checks done? (number of records)



Dates are in New Zealand time. The financial year ending 2026 runs from 1 July 2025 to 30 June 2026.

What this tells us

All 27 checks in 2025/26 were done on **25 March 2026**, covering **24 of the 27 assets**.

Checks to plan

Three assets to plan for: two groynes have **no** check recorded yet, and one groyne was last checked in April 2025.

One stopbank is currently recorded in the asset system for a check **every 6 months**. Its last check was 25 March 2026.

A small records point

A couple of checks look like double entries (for example, the same culvert twice on 25 March 2026). They don't change the results, but we will tidy them up.

Proposed next step

Agree the inspection approach once frequencies are confirmed, and confirm whether any other check records exist that are not in these figures.

Problems spotted

6

defects recorded

5 are "Logged" – recorded so they can be planned into the works programme. **1 is "Resolved"** – fixed.

How serious?



What kind?



What has happened

Fixed: about **250 tonnes of rock** were put back on a section of riprap (work order complete; checked July and August 2026). **Still to do:** four spraying jobs on stopbanks and riprap, and a stopbank rock job logged in March 2025 (**250 t** of rock) that may now be covered by the repair – we need to confirm.

Good to know: five defects were logged on 25 March 2026, inside the financial year, and one in March 2025.

6.2	**Flood, Coastal and Drainage Schemes Review – Engagement and Public Consultation Update**
Author	Darryl Lew, Chief executive
Authorizer	Darryl Lew, Chief Executive
Public Excluded	No

Report Purpose

To update the rating district on Council's review of the region's flood and coastal protection and land drainage schemes and to describe how rating district members will have input to that review.

Report Summary

The West Coast has a relatively large number of schemes and rating districts. Many of the schemes have a small number of rateable properties. The way the schemes are presently arranged may not be the most effective or efficient way of doing things.

Council requested and approved a review of flood and coastal protection and drainage schemes during preparation of the 2024-34 Long Term Plan. All 23 schemes are within the scope of the review. The review is being undertaken in conjunction with preparation of the 2027-37 Long Term Plan. Some of the review matters are to be incorporated into formal consultation topics, referred to as "significant change proposals". The topics and the exact wording of the topics is yet to be decided by Council but the draft topics and their wording are presently:

1. How Council will manage its coastal, flood and drainage schemes.
2. How Council will fund the schemes (rating model).

Rating district input to this process is important. In October/November 2026 Council will engage with rating districts via rating district spokespeople to seek input on the two topics. Council will use that feedback to develop options to be publicly consulted on in March/April 2027. All landholders will be able to make submissions on those options and to speak to their submission at a Council hearing if they wish to do so.

Decisions on which options to implement, including the option of leaving things the way they currently are (i.e. the status quo), would be made as part of decision-making by the full Council on the 2027-37 Long Term Plan and after the Councillors

have received and considered public submissions. Any changes to schemes and how they are funded would be gradually implemented over the next three years.

Recommendations

It is recommended that the Rating District Committee resolve to:

1. *Receive the report.*
2. *Note the Terms of Reference for the review of flood and coastal protection and drainage schemes, approved by the Operations Committee on 16 September 2025.*
3. *Note that the review of flood and coastal protection and drainage schemes is underway, in accordance with the approved Terms of Reference.*
4. *Note the two draft significant change proposals (consultation topics) that Council is developing as part of preparing the Draft 2027-37 Long Term Plan.*
5. *Note that engagement with rating district spokespeople seeking their input to development of options for the two draft significant change proposals will occur in October/November 2026.*
6. *Note that public consultation on the options for the two significant change proposals will occur in March/April 2027.*

Background

The West Coast has a relatively large number of schemes and rating districts (Figure 1). Many of the schemes have a small number of rateable properties (Figure 2).



Figure 1 – Flood and coastal protection schemes and land drainage schemes (2024-34 Long Term Plan, West Coast Regional Council)



Figure 2 – Number of rateable properties within each flood and coastal protection and land drainage scheme

This arrangement of schemes enables Council to target flood, erosion and drainage works and services to specific parts of the region but is administratively complex and time consuming for councillors and staff. The lack of overarching principles has led to a variety of approaches to funding which no longer reflect the benefits or beneficiaries of the districts. Although each rating district has terms of reference, there is lack of clarity about the respective roles and responsibilities of landholders (the "rating district") and Council, especially for setting levels of service, and directing works programmes which are typically reactive and do not take a long-term view. For some rating districts it may be more efficient and effective for the community to take ownership and control, as has occurred at Raft Creek, or for Council to disband a scheme.

In response to these issues, Council requested and approved a review of flood and coastal protection and drainage schemes during preparation of the 2024-34 Long Term Plan. A key objective is to ensure Council is maximising expenditure of the rateable income from each scheme on actual physical works to maintain the schemes whilst minimising the costs of administering the schemes.

Terms of Reference for the review were approved by the Operations Committee on 16 September 2025. The review is underway with the matters being reviewed listed in Appendix 1. All 23 schemes are within the scope of the review (Figure 1).

The current government is reorganising local government with the intention of abolishing regional councils by October 2028. Councillors consider it important to review the schemes and leave things well-placed for the entity or entities that will assume responsibility for the schemes. That new entity or entities may not have the same degree of governance or staff knowledge about flood hazards and flood schemes on the West Coast hence the desire to undertake the review now and enable a seamless transition to the new local government arrangements.

Discussion

Engagement

The review is being undertaken in conjunction with preparation of the 2027-37 Long Term Plan. Government proposals to reorganise local government across New Zealand have not changed the legal requirement for WCRC to prepare and adopt a Long-term Plan for 2027-37 by 30 June 2027. Council is using this requirement to formally progress some of the matters listed in Appendix 1 as part of formal consultation topics on the Draft 2027-37 Long Term Plan. These topics are referred to as "significant change proposals". The topics and exact wording of the topics is yet to be decided by Council but the topics and their draft wording are presently:

1. How Council will manage its coastal, flood and drainage schemes.
2. How Council will fund the schemes (rating model).

Some of the matters listed in Appendix 1 are operational and are being progressed as part of routine work programmes or through direct engagement with some individual rating districts on matters specific to their rating district. Some of the matters are the subject of separate papers to rating district meetings.

In October/November 2026 Council will engage with rating districts via rating district spokespeople to seek their input on the two topics. During that engagement information on the potential scheme amalgamation scenarios will be shared to support rating district discussion, and opinion sought on whether any schemes could potentially be transferred or disbanded. Council will also seek rating district input on possible approaches to how schemes could be funded.

Council will use feedback on the two topics to develop options that will be publicly consulted on in March/April 2027. All landholders will be able to make submissions on those options and to speak to their submission at a Council hearing should they wish. Councillors will consider submissions received and the full Council will make decisions in May/June 2027 as part of their decision-making on the 2027-37 Long Term Plan.

Implementation of any changes to schemes and how they are funded would be gradually implemented over the next three years. In the meantime, Council may make changes of an operational nature that do not require formal consultation through the 2027-37 Long Term Plan. Some of those proposed changes are described in other papers on this meeting agenda.

The two proposed consultation topics are discussed in more detail below, noting that the topics are yet to be finalised and approved by Council.

Managing schemes

The terms of reference for the review include the following:

1. The geographic boundaries of the rating districts and the opportunity to rationalise and amalgamate some districts.
2. The identification of which schemes or rating districts have sizable assets and need to be managed as systems, and those too small to be regarded as a system.

These matters arise because, as noted above, WCRC has a relatively large number of schemes, and many with few rateable properties (Figures 1 & 2). The issue is whether the arrangement is effective and efficient enough to justify continuing with the current arrangement. If the current situation with any scheme is not effective or efficient then the options are to transfer the scheme to the community, amalgamate it with one or more other schemes or disband it.

Currently, only West Coast rivers within scheme areas are managed through WCRC assets and works. Those works include maintaining and upgrading scheme assets as well as managing river channels through gravel management and vegetation control. The boundaries of scheme areas have been determined by the Westland Catchment Board and WCRC. Although there is a legislative process to follow to change the boundaries the boundaries themselves are not specified in legislation. WCRC may change the boundaries if it wishes to do so, provided it follows the correct process.

The terms of reference for the rating district are presented in Appendix 2. The terms of reference for all rating districts state:
"*For significant decisions such as major scheme capital upgrades or maintenance and associated expenditure, dissolving the scheme, rating classification reviews etc., the spokesperson, committee or WCRC can call for a full voting procedure of all scheme ratepayers. A majority vote is set at a minimum of 75% of scheme ratepayers that have voted.*"

The requirement referred to above for a minimum of 75% of scheme ratepayers relates to a recommendation to Council, and is not a referendum nor is it binding on Council. The decision on whether to leave things as-is or to make changes is a decision for Council to make.

To enable potential scheme rearrangement scenarios to be developed it is necessary to have some criteria on the characteristics of schemes that would make the scheme a potential candidate for transfer or amalgamation or being disbanded. The following criteria have been approved by Council for that purpose :

1. Whether there is community appetite or interest in a scheme being transferred, amalgamated or disbanded.
2. Whether schemes are within the same catchment.
3. Whether there is a transfer of effects and/or benefits between schemes.
4. Whether a scheme provides benefit to an area larger than the rating district area.
5. Whether there are fewer than 10 rateable properties or fewer than 10 people or entities owing rateable properties.
6. Whether WCRC has formally planned and rated for future enhancement works within a scheme.
7. The scale and complexity of the scheme assets.
8. The condition and criticality of the scheme assets.
9. The size of the scheme reserve balance.

It is important to note these are simply criteria for helping identify potential scenarios that will be part of engagement with rating district spokespeople. The engagement will then inform the development of options. Decisions about which options to implement, including the option of leaving things the way they currently are (i.e. the status quo), would be made as part of decision-making on the 2027-37 Long-term Plan, in June 2027, and after the full Council has received and considered public submissions.

Funding schemes

The terms of reference for the review include reviewing the targeted rating system for schemes based on benefit classes (Matter #18 listed in Appendix 1). All rating districts are targeted rate-funded, with the rating boundary matching the rating district boundary. The variety of approaches used to determine the targeted rate creates administrative complexity and the possibility of error in rates collection, such as undercharging or overcharging. This is exacerbated by the relatively large number of rating districts.

It is noted that approximately only 50% of the schemes are being fully funded through the targeted rate and there is a substantial amount of scheme activity funded by the general rate. This is inconsistent with the 100% targeted rate funding statement in the Revenue and Funding Policy formally consulted on by Council during preparation of the current Long Term Plan and adopted in 2024. This matter is discussed in more detail in a companion paper.

Some of the pros and cons of three of the many potential approaches available for rating schemes, are presented in Table 1, for information. These are not recommendations or framed as options for public consultation but are simply intended to show the approaches have trade-offs. They will be used to support engagement with rating district spokespeople in October/November 2026 and the subsequent development of options for public consultation.

Decisions on which options to implement, including the option of leaving things the way they currently are (i.e. the status quo), would be made by the full Council as part of decision-making on the 2027-37 Long-term Plan after they have received and considered public submissions. As noted above, implementation of any changes to schemes and how they are funded would be gradually implemented over the next three years.

Current Approach		Alternative 1 (of many)		Alternative 2 (of many)	
Differential rating for targeted rate within schemes - Multiple benefit classes within each scheme area, based on relative flood and coastal protection, erosion control and land drainage benefits. - no region-wide (i.e. regional) component.		**Nil or limited differential rating for targeted rate within schemes** - Rating for each scheme continues to be confined to each scheme area i.e. boundaries of rated areas do not change. - no region-wide (i.e. regional) component. - Current multiple classes are reduced to one or two within each scheme area i.e. elimination or simplification of differentials within each scheme.		**District-wide and region-wide rating split** - All rateable properties within region are rated regardless of whether they are within a scheme area. -Rating for each scheme covers the whole District the scheme lies within (e.g. 50%) along with a region-wide (i.e. regional) component (e.g. 50%). - Elimination of differentials (classes) within each scheme.	
Pros	Cons	Pros	Cons	Pros	Cons
Equity : those receiving higher protection pay more	Complexity: rates process and calculation more involved	Simplicity: relatively easy to administer	Equity: benefit relative to cost can vary significantly between ratepayers	Equity: accounts for indirect benefits and non-rateable properties	Accountability: more difficult to match rates paid and benefits received between schemes, and allocation between schemes
Transparency: clearer connection between rates paid and benefit received	Information: requires robust technical information and detailed technical analysis	Consistency: less sensitive to changes in flood hazard over time and to new technical information	Communication: more difficult to explain connection between rates paid and benefit received	Simplicity: easier to account for indirect benefits of multiple schemes across a wider area	Value: indirect benefit and the value of services provided are less clear and less tangible for some properties
Incentives: promotes risk reduction by individuals	Relevance: sensitive to changes in flood hazard over time and to new information	Standardisation: better enables the same approach between schemes	Risks: potentially encourages higher-value activity within flood hazard areas	Services: enables provision of District-wide river management	Demand: Potentially increases demand for protection works outside current scheme areas

Table 1 – Examples of pros and cons of some alternative approaches to rating for flood and coastal protection, erosion control and land drainage

Appendix 1

The matters within the scope of the review are as follows.

1. How to take a long-term view of flood risk and erosion management, including planning for adaptation to future climate change.
2. Systematic monitoring and reporting of the levels of service being provided and residual risk.
3. Decision-making processes and the apportionment of liability for decisions made.

4. The Terms of Reference for each rating district including the respective roles and responsibilities of WCRC, ratepayers, territorial authorities and network utility operators (New Zealand Transport Agency Waka Kotahi, KiwiRail, West Power).
5. The geographic boundaries of the rating districts and the opportunity to rationalise and amalgamate some districts.
6. Whether any rating districts should be extended to enable a whole-of-catchment approach and to incorporate broader catchment management activities.
7. The identification of which schemes or rating districts have sizable assets and need to be managed as systems, and those too small to be regarded as a system.
8. Whether the Wanganui scheme should continue to be defined as a maintenance scheme rather than a capital and maintenance scheme.
9. The interface between urban stormwater systems managed by the territorial authorities and the flood protection and land drainage schemes managed by WCRC.
10. Establishing a coherent asset and infrastructure plan framework (i.e. Infrastructure Strategy, Strategic Asset Management Plan, Asset Management Plans for individual schemes).
11. Resourcing requirements for servicing the current and future number of rating districts, especially the annual rating district meetings.
12. Improving responsiveness of WCRC and network utility operators NZTA Waka Kotahi, KiwiRail, West Power) to urgent maintenance and preventative actions such as riverbank erosion.
13. Confirmation of the operational activities required for effective management of a scheme (additional to maintenance activity).
14. Insurance arrangements.
15. The methodology for calculating the prudent reserve for each scheme.
16. Options for methods of engaging with landholders and ratepayers within rating district areas including alternatives to the annual rating district meetings.
17. How to best administer joint committee schemes on an operational basis.
18. Reviewing the targeted rating system for schemes based on benefit classes.
19. Mapping all WCRC assets and verifying ownership.
20. Potential approaches to managing the risk of a catastrophic event destroying scheme assets beyond local capacity to fund repairs.

6.2	**Flood, Coastal and Drainage Schemes Review – Update Report to Rating Districts**
Author	Darryl Lew, Chief Executive
Authorizer	Darryl Lew, Chief Executive
Public Excluded	No

Report Purpose

To seek Committee approval for a report to be provided to all rating districts at their respective annual meetings, updating them on Council's review of the flood and coastal protection and land drainage schemes and preparation of the draft 2027-37 Long Term Plan.

Report Summary

Council will shortly commence the next round of annual meetings with rating districts to discuss scheme activity. It is proposed that the meetings are provided with an update on the scheme review and the preparation of the draft 2027-37 Long Term Plan. A paper has been prepared for that purpose, for approval by the Committee.

Recommendations

It is recommended that the Operations Committee resolve to:

1. *Receive the report.*
2. *Approve the attached report being provided to all of the rating districts at their respective annual meetings and to landholders seeking an update on the scheme review.*
3. *Authorise the Chief Executive making changes to the attached report of a minor or editorial nature.*

Background

Council will shortly commence the next round of annual meetings with rating districts to discuss scheme activity. It is proposed that the meetings are provided with an update on the scheme review and the preparation of the draft 2027-37 Long Term Plan.

Discussion

A paper has been prepared for the purposes of updating the rating districts on progress with the scheme review and preparation of the draft 2027-37 Long Term

Plan. It is proposed that the paper is part of a formal agenda item on these matters. The proposed paper is attached, for approval by the Committee.

Considerations

Implications/Risks

The proposed paper helps reduce communications risks by providing a formal report to all rating district meetings.

Significance and Engagement Policy Assessment

This matter does not trigger Council's Significance and Engagement Policy.

Mana whenua views

Mana whenua views have not been sought.

Views of affected parties

Views have not been sought but an update paper is likely to be supported by rating district landholders.

Financial implications

There are no direct financial implications.

Legal implications

The proposed paper helps Council fulfil its consultation and engagement obligations.

***

Appendix 2

Rating District Terms of Reference

6.4	**Okuru Rating District Annual Works Report**
Author	Wayne Spencer, Area Engineer
Authoriser	Michael Beagle, Group Manager, Catchment Management
Public Excluded	No

Report Purpose

This report outlines a summary of work undertaken as part of the Okuru Rating Districts annual works program for the 2025/2026 financial year (FY) including any maintenance, capital works and surveys undertaken. Additionally, this report details scheduled work for the 2026/2027 FY and proposes work required for the 2027/2028 FY which includes consultation of the 2027/2028 maintenance rate, insurance premiums and engineer cost recovery.

Recommendation

It is recommended that the Committee resolve to:

1. *Receive the report.*
2. *Endorse the proposed maintenance rates strike of $xxx for the 2027-2028 FY.*

Attachments

Attachment 1: Okuru Rating District Annual Works Report

West Coast Regional Council –Okuru Rating District

2026 Annual Works Report on Rating District Assets

1. Executive summary

This report outlines a summary of work undertaken as part of the Okuru Rating Districts annual works program for the 2025/2026 financial year including any maintenance, capital works and surveys undertaken. Additionally, this report details scheduled work for the 2026/2027 FY and proposes work required for the 2027/2028 financial year which includes consultation of the 2027/2028 maintenance rate, insurance premiums and engineer cost recovery.

2. Maintenance works summary 2025/2026 FY

Repair rock riprap*	$18,252.84
Gravel stopbank crest in 2024/2025 FY	$1,200.00
Total maintenance works for 2025/2026	**$19,452.84**

3. Maintenance to date 2026/2027 FY

No maintenance to date	$0.00
Total	***$0.00***

4. Scheduled maintenance 2026/2027 FY

Pro-active Maintenance

• Rip-rap nourishment	$3,000.00
• Vegetation Maintenance	$2,000.00
• Stopbank Maintenance at end of road	$3,000.00
• Reactive Maintenance	$1,000.00
• Contributions to Prudent Reserve	$0.00
Total	***$9,000.00***

5. Okuru Rating District financial balance. The balance in the rating district account at the beginning of the 2026 / 2027 financial year is likely to be approximately $156,5000.

This target balance for the 'prudent reserve' for this rating district is $100,000 and this is currently available.

This prudent reserve is immediately accessible for urgent emergency works that may be required following a major coastal or flooding event.

It is likely the current reserve will only cover a portion of the actual cost of the potential damage that could occur.

6. Proposed rates for the 2027 / 2028 financial year

Pro-active Maintenance	$6,000.00
Reactive Maintenance	$1,000.00
Engineers Cost Recovery	$5,000.00
Infrastructure Insurance	$1,900.00
Contribution to Prudent Reserve	$0.00
Total:	**$13,900.00**

Council recommends a total rate strike of $13,900.00 excluding GST.

7. General Business.

The Rating District flood protection assets remain in good condition with work being focused on keeping these assets in good condition through proactive maintenance work. There remains a section of rock loss in the riprap armoring towards the northern end of the beach stopbank. This area is being monitored with rock nourishment being planned after the whitebait season finishes.

Engineering staff are undertaking regular inspection and condition gradings of flood protection assets in the district. Information collected from this survey is now being analyzed and collated against criticality criteria to develop future work programming requirements. Funding for much of this work will be in addition to the normal annual maintenance activities. Area Engineers will develop some funding options for future community discussions.

Asset inspections are undertaken twice yearly to meet Resource Consent compliance requirements increasing staff costs to the rating District. This is acknowledged in the recommended $5,000 Engineers Cost Recovery for 2027/2028 year. As part of this circuit a LiDAR drone survey is now undertaken every two years to monitor changes in beach heights and the estuary channel alignments. The first of these was completed in 2025 with the next due in March 2027.

The recommended rate take of $9,000 is not expected to cover the full cost of delivering service to the Rating District in 2026/2027. The additional work planned this year will be funded from the Prudent Reserve which is considered appropriate as the Rating District has a healthy reserves balance.

REPORTS

6.5 (Report No. as per Index)	**Okuru Rating District**
Author	Tracy Fitzgerald, Senior Management Accountant
Authoriser	Colin Weeks, Group Manager Corporate Services, CFO
Public Excluded	No

Report Purpose

The purpose of this report is to present the Okuru Rating District with the Financial Accounts for 12 months to 30 June 2026.

Report Summary

Okuru Financials shows total revenue of $19,954.84 less expenses of $27,367.97. This resulted in reducing the prudent reserve from $164,097.96 to $156,684.83. The targeted prudent reserve is $100,000.00. There is a surplus between targeted and actual reserves of $56,684.83.

Recommendation

It is recommended that the Committee resolve to:

1. *Receive the report.*
2. *Accept the Financial Accounts for the 2025/26 financial year*

Attachments

Attachment 1: Okuru Rating District Financial Accounts for 12 months to 30 June 2026.

West Coast Regional Council
Okuru District Financial Accounts
For the 12 Months to 30 June 2026

	2025/26 YTD	2025/26 BUDGET	2024/25 YTD
OPENING RESERVES BALANCE 1 JULY 2025	**164,097.96**	**-**	**139,511.14**
REVENUE			
Contributions - Agreed works	-	-	35.88
Internal Interest Earned/(Paid)	6,443.95	-	3,748.26
Rates	13,510.89	13,521.93	13,000.45
TOTAL REVENUE	**19,954.84**	**13,521.93**	**16,784.59**
EXPENDITURE			
Advertising	-	-	58.80
Contractors	19,452.84	10,000.00	(10,388.50)
Insurance	1,051.04	1,301.93	1,219.47
Staff Time	6,864.09	2,220.00	1,308.00
TOTAL EXPENDITURE	**27,367.97**	**13,521.93**	**-7,802.23**
NET SURPLUS/(DEFICIT)	**(7,413.13)**	**-**	**24,586.82**
Capital Expenditure			
CLOSING RESERVES AS AT 30 JUNE 2026	**156,684.83**	-	**164,097.96**

TB Fitzgerald.

Senior Management Accountant
14 September 2026