

AGENDA AND SUPPORTING PAPERS FOR SPECIAL MEETING

31 MAY 2010

- DATE:** 31 May 2010
- TIME:** 10.30 a.m.
- VENUE:** Council Chambers
West Coast Regional Council Offices
388 Main South Road
Paroa
- AGENDA:**
1. Hear from submitters who wish to be heard in person (Submitters 1 - 3)
 2. Receive submissions from those submitters who did not wish to be heard in person (Submitters 4 - 9)
- NOTE:** Following the conclusion of the Special Meeting, there will be a workshop to discuss the submissions received.

THE WEST COAST REGIONAL COUNCIL
SPECIAL COUNCIL MEETING

Notice is hereby given of a Special Council Meeting of
THE WEST COAST REGIONAL COUNCIL
to be held in the Offices of
The West Coast Regional (Council Chambers), 388 Main South Road, Greymouth,
Monday, 31 May 2010, at 10.30 a.m.

A.R. Scarlett
CHAIRMAN

Chris Ingle
CHIEF EXECUTIVE

SUBMITTERS WISHING TO BE HEARD

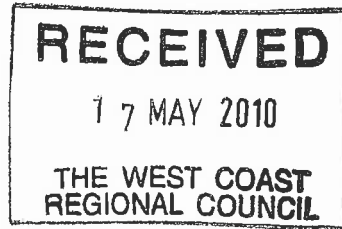
| Submission Number | Page | Name of Submitter | Subject |
|--------------------------|-------------|----------------------------------|--|
| 1 | 1 – 7 | Federated Farmers of New Zealand | Various |
| 2 | 8 | Andrzej Suchanski | Tb rate levied on capital value |
| 3 | 9 – 18 | Environmental Schools West Coast | Request for \$3000 funding to support Enviroschools initiative |

SUBMITTERS NOT WISHING TO BE HEARD

| | | | |
|---|---------|---|---|
| 4 | 19 | Tb Free New Zealand | Continued funding of regional share by WCRC |
| 5 | 20 – 22 | NZ Historic Places Trust | Inventory Project |
| 6 | 23 – 24 | Paul Elwell-Sutton | Ethical Investment |
| 7 | 25 – 26 | Active West Coast | Various |
| 8 | 27 – 35 | Robert Mallinson West Coast Regional Council | Effect of GST Rate Change |
| 9 | 36 | Simon Moran West Coast Regional Council | Greymouth Floodwall maintenance rate for 2010 /11 |



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To: West Coast Regional Council

Submission on: The Annual Plan 2010/2011

From: West Coast Province of Federated Farmers of New Zealand

Date: 17 May 2010

Contact: Anna Mackenzie
Policy Advisor
Federated Farmers of New Zealand

PO Box 1992
Christchurch

P: 03 357 9452
E: amackenzie@fedfarm.org.nz

Federated Farmers would like to be heard in support of this submission

**SUBMISSION TO WEST COAST REGIONAL COUNCIL ON
THE DRAFT ANNUAL PLAN 2010/2011**

Key Submission Points

- **That Council continue to charge a targeted rate for the purposes of Tb pest management.**
- **That Council ensure consistency between their annual plan and their regional plans, and remove any conflict between the provisions of each plan.**
- **That Council ensure that in any given year, the contribution made by landowners for dairy effluent inspections is not more than 60% of the total cost of the inspection, in recognition of the benefit received by the entire community as a result of ongoing monitoring by the Council**
- **That Council provide simple explanations for the large variances in the current proposed annual plan that proposed in the LTCCP for activities.**
- **Federated Farmers recommends that the Council advocates to central government for meaningful reform of local government funding.**

1 INTRODUCTION

- 1.1 Federated Farmers welcomes the opportunity to submit to West Coast Regional Council on the Draft Annual Plan for 2010/2011.
- 1.2 Federated Farmers of New Zealand is a primary sector organisation that represents farming and other rural businesses. Federated Farmers has a long and proud history of representing the needs and interests of New Zealand farmers.
- 1.3 The Federation aims to add value to its members' farming business. Our key strategic outcomes include the need for New Zealand to provide an economic and social environment within which:
 - 1.3.1 Our members may operate their business in a fair and flexible commercial environment;
 - 1.3.2 Our members' families and their staff have access to services essential to the needs of the rural community; and
 - 1.3.3 Our members adopt responsible management and environmental practices.

2 IMPORTANCE OF AGRICULTURE TO THE ECONOMY

- 2.1 Agricultural and horticultural commodities make a massive contribution to the national economy, accounting for well over \$20 billion per annum and over half of our goods exports. MAF's report Situation and Outlook for New Zealand Agriculture and Forestry (SONZAF) states that for the year to June 2009, particularly large contributions were made by dairy (\$11,323 million, up 8% on 2008), lamb (\$2,523 million, up 21%), and beef (\$1,969 million, up 26%).
- 2.2 SONZAF reveals that the wider agricultural sector generated \$23,148 million in gross revenue for the year ended March 2009. Much of this gross revenue would have been spent in cities and towns, with consumption of farm inputs of \$12,598 million. A further \$2,663 million was paid to employees as wages and salaries and \$4,385 million paid out as interest on loans.
- 2.3 According to Statistics New Zealand's Business Demography Statistics, as at February 2009 approximately 79,900 people were directly employed in agriculture (4.2% of all employees). Of this total, around 20,500 were employed on grain, sheep and beef cattle farms and 23,700 on dairy farms.
- 2.4 Agriculture sector productivity growth and economic growth have both outpaced that in the New Zealand economy as a whole. Over the past decade, agricultural sector multi-factor productivity has grown at a rate of 1.8% per year, double the rate for the economy as a whole. This is important because in the

longer term productivity is what determines economic growth and competitiveness internationally.

- 2.5 However, despite farming's huge contribution to the economy and boasting a superior productivity performance, farmers increasingly feel that they are not receiving adequate reward for their efforts. Over recent years there has been an insidious margin squeeze with farmers caught between remorselessly high inflation for their farm inputs and incomes that are at the mercy of fluctuations in commodity prices and the exchange rate.
- 2.6 For the year ended March 2009, net agricultural income before tax was \$1,442 million – 6.2% of gross revenue, down from 16.5% in 2007/08 (the year of Fonterra's super-payout) and 7.4% in 2006/07. Although a slight recovery (to 8.4%) is forecast for 2009/10, this sliver is what's left over to pay income tax, to repay debt, to invest in the business, and to feed the family. This helps to explain why farmers have had to increasingly resort to borrowings, with agricultural debt doubling over the past five years.
- 2.7 If agriculture is to grow and lead the economy to greater things then somehow we need to get that percentage up on a more sustained basis. Farmers cannot afford for this squeeze to continue which is why we take such a close interest in local government issues.

3 SPENDING AND REVENUE

- 3.1 Federated Farmers notes that for the coming 2010/11 year, Council is proposing that total operating expenditure will decrease from the 2009/10 year by 29.4% to \$9 million. Operating funding will increase by 2.14% to \$9.5 million. Total rates will increase by 3.5% to \$3.5 million.
- 3.2 Federated Farmers welcomes the significant decrease in operating expenditure and the very modest increase in funding and congratulates the Council in keeping its costs to a minimum.

4 TB PEST MANAGEMENT

- 4.1 Federated Farmers notes that Council is proposing to increase the funding available for Tb Pest Management by 13% from the 2009/10 year to the current year. Federated Farmers supports the Council making a contribution to the eradication of pests which spread Tb on the Coast.

Relief Sought

- 4.2 **That Council continue to charge a targeted rate for the purposes of Tb pest management.**

5 DAIRY EFFLUENT MONITERING CHARGE

- 5.1 Federated Farmers note that Council are proposing to increase the charge made for the purpose of Dairy Shed Inspections under Rule 13 of the Regional Plan for Discharges to Land. There is to be an increase from the last years rate of \$100 (+GST) to \$150 (+GST) this year. It is also proposed to increase the rate over the next three years to \$250 (+GST).
- 5.2 Rule 13 of the Regional Plan for Discharges to Land is a permitted activity rule for the land application of agricultural effluent and sets out the following:
"Rule 13 (g): a financial contribution is paid to the West Coast Regional Council before 30 June each year. This amount shall be determined in accordance with the West Coasts Regional Councils schedule of charges. For the year 2000/2001 it shall not exceed \$50. Any future increase in the fee shall not exceed the rate of the Consumer Price Index...."
- 5.3 Given that a 50% increase is proposed from last years figure, Federated Farmers considers that the rate of increase exceeds the Consumer Price Index. Therefore the increase is not consistent which that set out in Rule 13. Federated Farmers seeks that council ensure consistency between their annual plan and their regional plans.
- 5.4 Federated Farmers also notes that the proposed charge is to partly recover the costs of the inspection. This cost of this inspection is also partly funded by the general rates in recognition of the benefit to the entire communities' enjoyment of a pleasant environment by ensuring dairy effluent systems operating properly. Federated Farmers considers that while farmers do have a part of the responsibility to pay for the Council to inspect their dairy effluent systems, the entire community also has a part responsibility to pay for a Council service which provides for the monitoring of the environment, including dairy effluent systems, for the benefit of everyone.
- 5.5 Federated Farmers considers that landowners ought to pay for no more than 60% of the costs associated with such inspections and the community ought to pay for at least 40% of the costs.

Relief Sought

- 5.6 **That Council ensure consistency between their annual plan and their regional plans, and remove any conflict between the provisions of each plan.**
- 5.7 **That Council ensure that in any given year, the contribution made by landowners for dairy effluent inspections is not more than 60% of the total cost of the inspection, in recognition of the benefit received by the entire community as a result of ongoing monitoring by the Council.**

6 TRANSPARENCY

- 6.1 Federated Farmers is focused on the transparency of rating systems. We note that there are a number of variances in the amount proposed for some activities in this years annual plan from that which was proposed in the Long Term Council Community Plan (LTCCP) for this year.
- 6.2 While Federated Farmers understands that there is likely to be minor variation in any given year from that which was proposed in the LTCCP, it would be helpful if Council provided a simple explanation of any major variances between the proposed annual plan and the LTCCP. This becomes particularly apparent when look at the costs associated with the planning process, given that there are large variations in spending from that which was set out in the LTCCP for pest management, the regional coastal plan and contributions to national strategies. It would be helpful to know what has changed or what is now being planned for such activities. This might be easily achieved by way of footnotes.

Relief Sought

- 6.3 That Council provide simple explanations for the large variances in the current proposed annual plan that proposed in the LTCCP for activities.**

7 LOCAL GOVERNMENT FUNDING REFORM

- 7.1 The primary concern for Federated Farmers is that modern local government is broadly empowered in terms of its roles and responsibilities yet is restricted to a narrow, archaic funding base made up of property value rates and property charges. Property value rates bear no relationship to either 'ability to pay' or use of a service. Rates therefore prevent communities from truly assessing the costs and benefits of council activities. For farmers this means a heavy tax on their key asset (land) to pay for all manner of community services many of which they rarely if ever use.
- 7.2 The Federation submits that rating policy is vital to the achievement of community outcomes and the community's ability to assess the value of council activities and ensure that councils are focused on their needs. Therefore at a local level Federated Farmers is a consistent submitter to council draft annual and long term plans. In recent years we have consistently submitted to over 65 of the 85 councils as well as providing support to individual members making their own submissions. The Federation's local efforts are focused on improving council rating systems and reducing the rates burden on farms.
- 7.3 This local experience has given Federated Farmers a unique perspective on local government funding issues which was invaluable to our interaction with the 2007 Independent Inquiry into Local Government Rates (the 'Rates Inquiry').

- 7.4 Federated Farmers wants meaningful progress in the funding of local government and it is keen to work with local government in putting the case for reform. The Federation has proposed the following changes to reform local government funding to substantially reduce the reliance on property value rates:
- 7.4.1 Councils to make greater use of user charges for private goods.
 - 7.4.2 Councils to make greater use of uniform annual charges, and Government to abolish the 30% cap and consider whether councils should be able to charge a residents' tax.
 - 7.4.3 Councils to make greater use of targeted rates, and Government to provide more guidance on their use.
 - 7.4.4 Government to increase the financial assistance rate for the funding of local roads.
 - 7.4.5 Government to abolish rating exemptions on Crown land.
 - 7.4.6 Government to provide greater guidance on appropriate roles and responsibilities for local government and provide funding to councils where it is imposing new or additional roles and responsibilities.
 - 7.4.7 Government to provide a general revenue share (e.g., 1% of GST) and councils to reduce their general rates accordingly.
 - 7.4.8 Government to streamline requirements for planning and decision-making.
 - 7.4.9 Councils to report information consistently for performance benchmarking.
 - 7.4.10 Councils to provide ratepayers with itemised rates assessments – where the cost of every significant activity is detailed on the rates bill. Congratulations to those councils that already do this.
 - 7.4.11 Government to establish a rates review office.
- 7.5 These eleven ideas would in our view improve local government by providing it with more sustainable income sources from a broader base.
- 7.6 These reforms would increase the visibility of the cost of local government—widening the interest in what councils do and thereby enhancing local governance.

Relief Sought

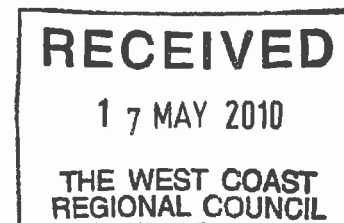
- 7.7 Federated Farmers recommends that the Council advocates to central government for meaningful reform of local government funding.**

Federated Farmers would like to thank West Coast Regional Council for the opportunity to submit on its annual plan.

Katie Milne
 Provincial President
 West Coast Province
 Federated Farmers of New Zealand

17 May 2010

The Chairperson
West Coast Regional Council
P.O. Box 66
Greymouth 7803



Dear Sir/Madam,

Re: Submission on the Draft Annual Plan 2010/2011

Name of submitter: **The Group consisting of several landowners on the West Coast, the names can be made available if requested.**

Address (full postal address): **P.O. Box 57, Punakaiki RD1, Runanga 7873**

1. We would like to oppose the current system of rating for TB Pest Management SRA A on the following basis:
 - (a) The system is undemocratic. Non-dairying rural residents are unfairly penalised by having to pay a considerable levy even though no TB control is carried out in these areas.
 - (b) We do not receive any benefit from it. Pest control carried out by individual landowners does not have any recognition or support from Council.
 - (c) It subsidises the private sector which should be paying for pest control carried out in its own interests.
 - (d) The usage of a rationale based on Capital Value of the land to levy rates is discriminating, exploiting and not logical as it suggest that blocks of land of similar area but having higher capital value have more pests on them than those with lower CV.

2. We also would like Council to have in place a robust communication system with ratepayers to ensure any queries regarding Council matters are responded to and implemented, if required, immediately after receiving such inquires.

We do wish to be heard in support of our submission.

Signed on behalf of the Group: **Andrzej Suchanski**

Date: 17 May 2010

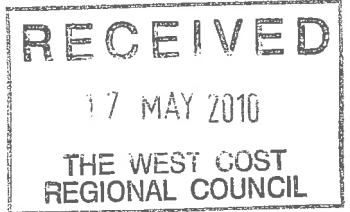
Address for service of person making submission: Tui Hill, Pahautane, the Fox River area

Telephone number: (03) 7896008

COPY



THE WEST COAST REGIONAL COUNCIL



THE WEST COAST REGIONAL COUNCIL

SUBMISSION FORM

**To: Draft Annual Plan 2010 / 2011
The West Coast Regional Council
P.O. Box 66
GREYMOUTH 7803**

Name or Representative: Adie Leng

Organisational Name (if applicable): ENDVIRO SCHOOLS WEST COAST

Address: cf- D.O.C, Private Bag 701, HOKITIKA

Business Hours Telephone: 7569100 After Hours Telephone: 7557535 (03)

My Submission is:

Please see attached letter with letters of
Support

Continue on separate page if necessary.

Signature: A Leng

Date: 14/5/10

Please write your comments in the space provided and forward your submission to:

Draft Annual Plan 2010 / 2011
The West Coast Regional Council
P.O. Box 66
GREYMOUTH 7803

10

Submissions should be posted to reach the Council by 4 p.m. Monday, 17 May 2010.
Council will hold a Special Meeting on Monday 31 May 2010 at 10.30 am, to conduct hearings on submissions received.

Tick this box if you would like to present your submission in person



Tick this box if you do not wish to make a personal presentation of your submission.



Freephone 0508 800118

**Submission to Buller District Council's
Annual Plan 2010 - 2011**

Draft Annual Plan 2010 / 2011
The West Coast Regional Council
P O Box 66
Greymouth 7803

Enviroschools Programme Coordinator
c/- Dept of Conservation
Private Bag 701
Hokitika 7840

I would like to present this submission at your hearing

In general, I support the West Coast Regional Council Annual Plan 2010- 2011.

Since the Enviroschools Programme was introduced to interested West Coast schools in 2009, nine schools have identified its value to their school community and are on the journey as an enviroschool. This submission requests financial support from the West Coast Regional Council to allow the Enviroschools Programme initiative to continue on the West Coast.

The Enviroschools Programme is a facilitated long term process that is taken on board by school communities, which wish to empower their students and grow sustainable natural and social environments. As a brand new concept to the West Coast, it has taken over a year for the schools to recognise how the Programme can be implemented in their schools. The school communities that have come on board comprise: Reefton Area, Westport South and Granity in the Buller District; Runanga and Kidsfirst Kindergarten Karoro in the Grey District and Haast, Whataroa, St Mary's and Hokitika Primary in the Westland District.

Enviroschools is a particularly powerful and proactive programme for the West Coast where our community lives so closely with the natural environment and is confronted daily with the challenges and issues that humans impose on the environment.

Enviroschools are proven, nationally, to empower local kids with knowledge, skills and use of their initiative to take action on these issues, where possible, whilst working with and benefitting their natural and social environments. Enviroschools therefore help reinforce the goals of the West Coast Regional Council.

Partnerships are at the core of the Enviroschools Programme. The key partnerships that initially agreed to bring the Enviroschools Programme to the West Coast comprised: the Department of Conservation, Westland District Council and the West Coast District Health Board. The Programme was recognised by these organisations as helping to deliver outcomes with a focus on healthy and sustainable natural and social environments, which are relevant goals and objectives to each organisation. The process of the Enviroschools Programme encourages action towards a more sustainable future, environmentally, socially and economically. These forward and positive goals match and can enhance the direction that the Regional Council aspires to in its mission statement: *“To work with the people of the West Coast to sustainably manage the environment for the social, cultural and economic well being of present and future generations.”*

Eight of the schools that have undertaken Enviroschools Programme professional development, have started the experiential activities with their students that will lead to the development of the vision map for their sustainable school community. It is the vision map that holds the key to the array of possible projects that provide action learning for students using real contexts, and can also achieve the shared goals and objectives of your organisation. These projects are also intended to strengthen the community of which the students are an integral part.

The Enviroschools Programme Coordinator position was given seed funding by the Enviroschools Foundation, the national governance body, on the understanding that the West Coast organisations would eventually sustain the Programme independently, once schools came on board. Funding partners are needed, in order to continue the facilitation of this Programme for school communities to progress the Programme to a stage where they only require minimal facilitation for maximum project outputs. These schools would then be proactively supporting Regional Council objectives.

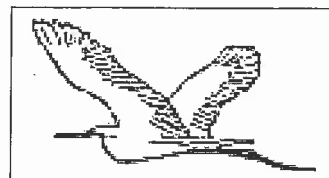
I request that the West Coast Regional Council provide \$3,000 to support and grow this initiative in the West Coast over the next financial year.

Thank –you



Adie Leng

Enviroschools Coordinator and facilitator



65 Scally Road,
 PO BOX 50,
 Whataroa 7857
 New Zealand
 Phone: 03 7534061
 Fax: 03 7534064
 Email: principal@whataroa.school.nz
 Website: www.whataroa.school.nz

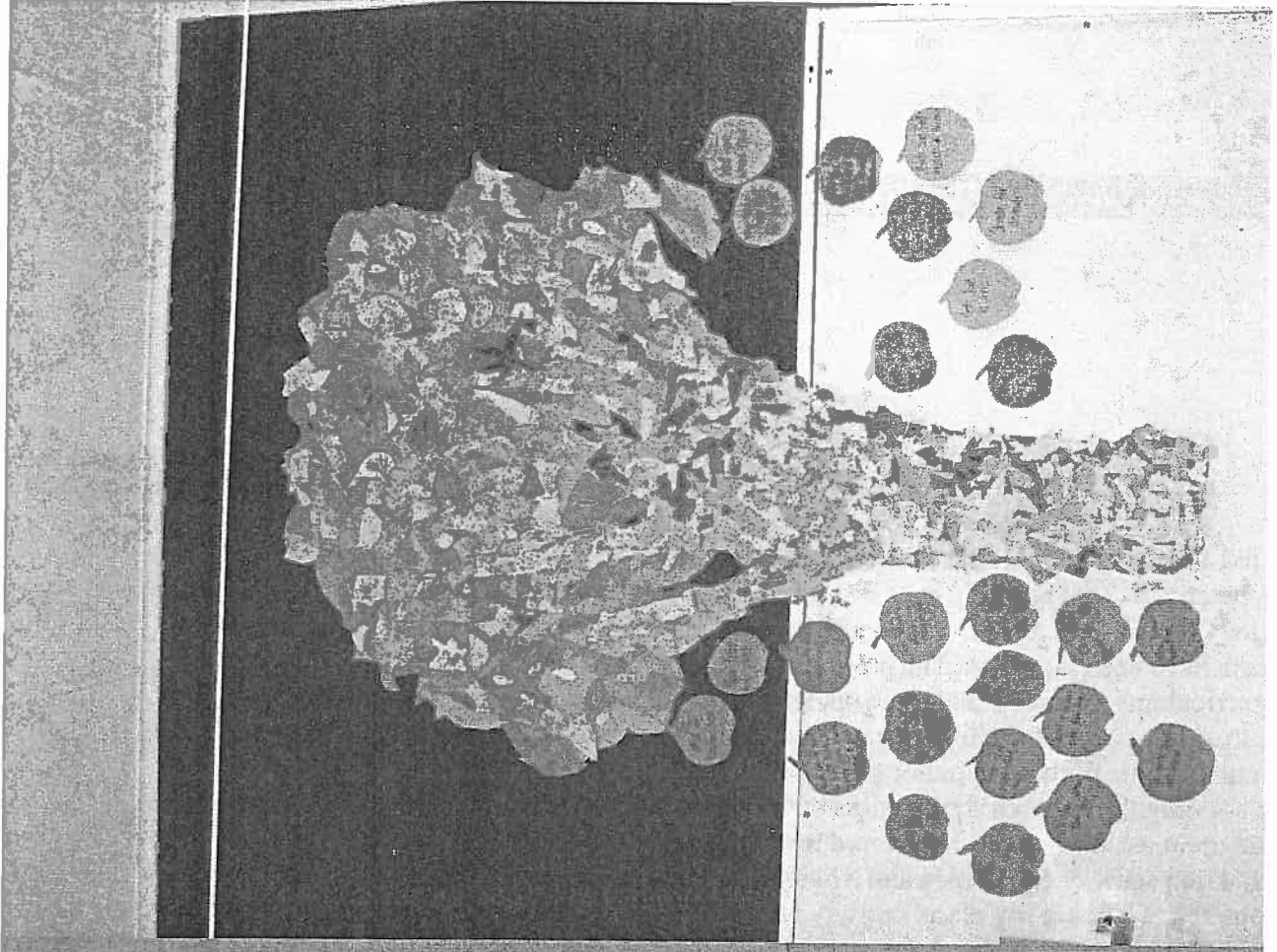
Hi

We wish to full heartedly support the enviro schools programme. Although, our journey at Whataroa School has only been a short one, we have been a part of this programme for the past term, the rewards and learning opportunities this programme has presented for the students have been immense. The programme allows for an inquiry process (In line with the current NZ curriculum) to consist under the umbrella and guidance of the programme. Throughout Term one in the junior class, the children have had a wide variety of experiences stemming across all areas of the curriculum. Within the junior class we have completed the 'Mapping my place' activity highlighting not only the children's awareness but our own, of how we interact with the environment and its impact upon us. We have also explored the 'Sounds and Colours' activity providing the children with a rich sensory experience and a heightened awareness of the environment. An extension upon the 'Mapping my place' activity was the 'Word Hunt' which increased the children's vocabulary and allowed us to evaluate the purpose and at times lack of purpose of areas within the school boundaries. Currently the junior class is working on the 'Alphabet Hike' which has been adapted and utilised to extend the children's knowledge of Trees and their purpose within our environment. The story 'The giving Tree' by Shel Silverstein has been utilised as the foundation for this project, this story highlights the interrelatedness between nature and more specifically trees and man kind. The children have brainstormed what they know now about how trees are good for nature and people and have also brainstormed a list of questions that they would like to investigate on trees. Currently, one group is exploring what trees were around when dinosaurs were here and the other is looking at how paper is made from trees. The children are directing their own learning and I am delighted at the direction these two investigations have taken.

The senior class have been involved in an inquiry using a range of "Me and My Environment" activities, incorporating the Maori perspective. The students have been able to gain a deeper understanding about the current situation both within our local community and globally. The Enviro schools resources have aided the extremely rewarding learning journey for all. We are excited about the journey that still lies ahead.

Kind Regards

The Staff at Whataroa School



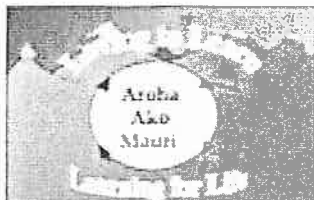
Me and my ENVIRONMENT



RUNANGA SCHOOL

16

WESTLAND



In Partnership with

SOLID ENERGY
2008-2010

McGowan Street
Runanga 7803
Ph 03 7627873
Fax 03 7627248
Email: office@runanga.school.nz

10 May 2010

Re Adie Leng Enviroschools Coordinator Te Tai Poutini/West Coast

I am writing in support of the valuable contribution the EnviroSchools Programme makes for our schools.

Adie Leng has been able to provide assistance and support to staff when building the programmes for learning with our students.

Our school began their environmental journey in 2005 when we were the first school on the West Coast to win the West Coast Tai Poutini Conservation Challenge provided by the late Janet Orchard and her husband Michael. The students became very aware of the importance of the environment and how our everyday actions can harm or support what the outcomes will be.



Continuing on, we have seen that the knowledge our students build from will be most beneficial to the community and extended environmental projects as they occur and are identified. This creates a win-win situation for us all, including councils and regional councils.

We have come to value outside input as their knowledge has assisted us to look for issues and possible solutions, using the local resources and seeking sustainability where students develop

their own set of knowledge and strategies for contributing in later life as an adult.

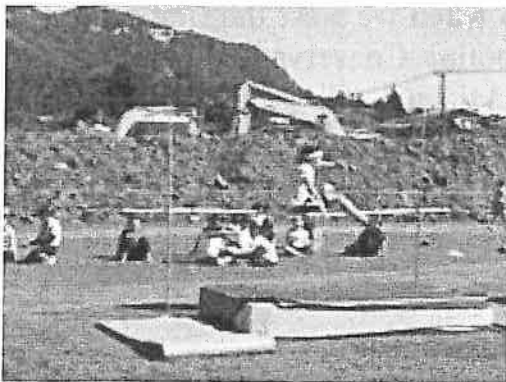




The students have worked together with plantings via the Honda Tree Fund and other support. They have planted gardens which provide vegetables for our School Cafe and members of the Community.



We have also kept a close liaison with Solid Energy who have assisted our students to be aware of the environment, their local history and the employment opportunities in the future.



Our next area of development will be the environment on the school side of the Runanga Pool project. At present we have a huge pile of spoil on the school grounds and we are anxious to start the planning process of the landscaping so we get the rest of our playground back!

This is where you need to understand the importance of the EnviroSchool's Co-ordinator. Their role allows us to be committed and follow through with the plans and actions. I consider this role to be crucial for very busy schools where the Ministry of Education and the Government has put incredible expectations on Principals, Staff and Boards of Trustees.

Your support both financially and environmentally would be appreciated by many of us, especially at Runanga School.

In anticipation

Joy Baker
Principal

Reefton Area School

Takatū-ana te ako ā-mate-noa. Engage in life long learning.

10 Victory Street

Reefton

Telephone 03 7328 421

Fax 03 7328 777

Email office@ras.school.nz



Wayne Wright

Principal

Friday May 14 2010

Chief Executive Officer

Dear Sir

I am writing in support of the Enviro Schools Programme.

Reefton Area School has for the past two years been involved in Enviro Schools. This community-based programme enables all members of the school community to focus on establishing a positive environment for learning in the school. The programme enables the school to enhance its physical surroundings, operational practices, classroom programmes and people management systems.

Through the enviro schools process students gain educational benefits. Students gain knowledge about a range of sustainability issues. They develop skills in decision making and planning. Leadership and project development skills are enhanced and the school becomes a learning resource for students and the wider community.

We are looking forward to the promised social and community benefits. The programme is able to get increased involvement of communities in learning programmes. Litter and vandalism can be reduced as well as a reduction in bullying and antisocial behaviour. The environmental benefits are encouraging as well. Students engage in sustainable resource management, enhancing bio diversity, greener purchasing decisions and most importantly respect and care for the local and immediate environment.

We are fortunate to be able to access the programme on The West Coast. Adie Leng has been facilitating work with our staff and does so with other Coast Schools. We see great advantages for our students taking part in these authentic learning programmes.

Yours sincerely



17 May 2010

Submissions on Draft Annual Plan 2010/2011
West Coast Regional Council
PO Box 66
Greymouth 7840

TBfree West Coast Committee

PO Box 8674
Christchurch 8440
Phone 03 363 3090
Fax 03 363 3092

Draft Annual Plan 2010-11 - Animal Health Board Funding

The West Coast TBfree committee welcomes the opportunity to provide a submission on the West Coast Regional Council Draft Annual Plan for 2010/11.

As you are aware, the TBfree committee operates as a stakeholder representative group to the Animal Health Board (AHB). Our members are representatives from the West Coast dairy, beef and deer sectors, Federated Farmers NZ and West Coast Regional Council.

AHB is the management agency responsible for the national bovine tuberculosis pest management strategy (NBTPMS) in New Zealand. This submission is in regard to council's contribution of funds towards bovine TB vector control operations carried out under the NBTPMS. These operations involve possum and ferret control.

In its 2010/11 draft Annual Plan, council proposes to make a contribution of \$800,000 towards TB vector control work in the region. The West Coast TBfree Committee welcomes this proposal as it will allow an estimated total expenditure for the 2010/11 year of \$10.2 million, of which \$9.1 million will be used for vector control management and operations. This will help protect the health of the region's dairy, beef and deer industries, which contribute some \$700 million to the West Coast economy each year.

Disease testing and movement control regulations for cattle and deer herds, alongside an effective possum control programme, has contained the constant threat of TB infected wildlife leaking from the extensive West Coast bush. This has resulted in the region currently only having 37 infected herds, down from a peak of 257, the lowest rate for over a decade.

The comprehensive vector control programme implemented on the West Coast has largely been completed thanks to the continued surety of funding the region has seen through the commitment made by the West Coast Regional Council. We thank council for its continued support.

The West Coast region also gains significantly from the environmental benefits from the TB strategy. It has been shown that the reduction of possums in an area has significant beneficial effects on the growth and regeneration of many native species of vegetation. Native birdlife also benefits from a reduction in possum numbers.

The council's contribution towards TB vector control costs provides positive community, environmental and economic outcomes from the TB control programme. The West Coast TBfree Committee would again like to thank council for its consistent and valued support for the TB strategy.

The West Coast TBfree Committee does not wish to be heard in support of this submission.

Helen Lash
Chair
West Coast TBfree Committee

New Zealand Historic Places Trust
Pouhere Taonga



Patron:
His Excellency The Hon
Anand Satyapal, PCNZM
Governor General of New Zealand

Our Ref: 33004-152 SA (P) 188

13 May 2010

Draft Annual Plan 2010/2011
The West Coast Regional Council
PO Box 66
Greymouth 7803



Dear Sir/Madam

West Coast Regional Council Draft Annual Plan 2010/2011

Thank you for the opportunity to submit on the West Coast District Council's Draft Annual Plan.

The New Zealand Historic Places Trust (NZHPT) is an autonomous Crown Entity with statutory responsibility under the Historic Places Act 1993, for the identification, protection, preservation and conservation of New Zealand's historical and cultural heritage. Regional Councils have a significant role in the management of historic heritage at a strategic regional level and at a practical conservation level.

Regional Plans

The NZHPT supports the West Coast Regional Council in completing work on its current set of regional plans, and full review of its Regional Coastal Plan, due February 2011. These current reviews enable the Council to enhance the identification, protection, preservation and conservation of historic heritage, including archaeology and sites of significance to Maori in the region.

The NZHPT highlights the importance for second generation Regional Plans being updated to reflect the RMA definition of Historic Heritage, and, Historic Heritage as a matter of national importance under Section 6(f) (RMA 2003 Amendments). Both Canterbury Regional Council and Wellington Regional Council are in the process of reviewing their Regional Policy Statements. Their approaches to historic heritage may be useful examples for West Coast Regional Council to use.

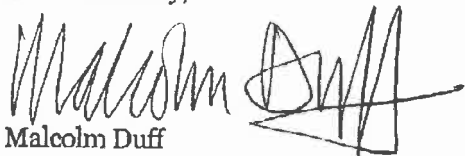
The effectiveness of rules protecting historic heritage depends on the quality of information. With regard to accessing information to archaeological sites NZHPT recommends council use *Archsite*, the NZ Archaeological Association's online database www.archsite.org.nz. This website uses GIS (a Geographic Information System) technology to manage and display information on maps. It is an ongoing project to make archaeological information available inline and is constantly updated to give Council's up-to-date information and data. This is a useful interactive tool for the Council to identify, at an early stage, whether the provisions of the Historic Places Act 1993 may apply.

West Coast Inventory Project and Heritage Strategy

The NZHPT continues to promote an inventory project for all West Coast councils. The purpose of this is to coordinate information gathering between councils and interested members of the West Coast community, to identify and share information about their important historic heritage. The NZHPT considers such a project will assist West Coast Regional Council and other West Coast councils in their plan reviews, and particularly in updating historic heritage inventories.

The NZHPT **does not** wish to be heard in support of this submission.

Yours sincerely,



Malcolm Duff
General Manager Southern

Address for service:

Joanne Easterbrook
Heritage Adviser - Planning
Southern Regional Office
P.O. Box 4403
Christchurch Ph (03) 377-9241

Denise Cassidy

From: Heritage Adviser Planning Canterbury West Coast [HAPanningCW@historic.org.nz]
Sent: Thursday, 13 May 2010 3:05 PM
To: info
Subject: annual plan submission
Attachments: 20100513144839762.pdf

Please see attached NZHPT annual plan submission. I will forward a hard copy in the post also.

Regards,
Joanne

Joanne Easterbrook
Heritage Adviser Planning (Canterbury & West Coast),
NZ Historic Places Trust Pouhere Taonga, PO Box 4403, Christchurch 8140
Telephone 03 377 9241, Office 03 365 2897,
Fax 03 374 2433

Shop online at www.historic.org.nz and help keep New Zealand's heritage places alive





THE WEST COAST REGIONAL COUNCIL

SUBMISSION FORM

**To: Draft Annual Plan 2010 / 2011
The West Coast Regional Council
P.O. Box 66
GREYMOUTH 7803**

Name or Representative: Paul Elwell-Sutton

Organisational Name (if applicable): _____

Address: Snapshot creek, Haast
Westland 7844

Business Hours Telephone: None After Hours Telephone: None

My Submission is:

That WCRRC invests only in financial instruments
which comply with the terms of ethical
investment, and divest itself of any
investments which promote, sponsor,
~~sponsor~~ or fund activities which
do not comply with labour standards
issued by the International Labour
Organization (ILO), and/or which
are environmentally destructive and/or
cause indigenous peoples to lose
their lands and/or livelihoods.

By doing this, WCRRC can assist
in the creation of a globalised

Continue on separate page if necessary.

Signature: Paul Elwell-Sutton Date: 13/5/10

"level playing field" for trading, in that countries harbouring business and industrial activities not complying with these standards will fail to attract investment and thereby fail to undercut countries such as New Zealand, which do set such standards.

Nor should WCRC invest in financial instruments which receive dividends and returns from activities taking place in countries where human rights are abused and there is no democratic governance, as this would undercut the trading and investment positions of democratic countries such as New Zealand.

Robell-Sutton



COPY

Kia ora

Thank you for the opportunity to respond to the West Coast Regional Council's Draft Annual Plan 2010/2011.

Active West Coast (AWC) is a network of agencies and groups committed to improving the health and wellbeing of West Coasters through the promotion of healthy lifestyles such as physical activity, nutrition, smokefree, youth and older person's health. The partnership was established in 2002 with current partners including: Regional Sports Trusts, West Coast DHB, Community and Public Health, Disabilities Information Services, Cancer Society, Plunket Society, Rata Te Awhina Trust, West Coast PHO and Arthritis NZ.

There are many influences on health and wellbeing beyond the health sector, in particular environmental, social, cultural and socio-economic factors and, as such, Council has a major role to play in the health of communities on the West Coast.

AWC therefore would like Council to consider the following when finalizing its Annual Plan.

Planning Processes

Environmental & Regional Transport Planning (pgs 14 &15)

AWC notes Council's intentions to review the Pest Plant Management Strategy, the Regional Coastal Plan and the Regional Land Transport Strategy. These plans contribute to the West Coast Regional Council's Environment, Economic, and Safety outcomes and, as such, impact on the health and well-being of the West Coasters.

- **AWC recommends that Council require and support its Planning Staff to be trained in Health Impact Assessment as a tool to achieving the stated outcomes.**

Health Impact Assessment is a process that aims to predict the potential effects of policies on health and well-being. It is based on the recognition that the health status of people and communities is greatly influenced by factors

that lie outside the health sector; for instance through local government policies that focus on the environment and transport.

- AWC offers to supply more details and information about where and when this training is available.

Regional Land Transport Strategy (pg 15)

AWC acknowledges Council's role in the maintenance of the Regional Land Transport Strategy and therefore its role in implementing the West Coast Regional Walking and Cycling Strategy (WCRWCS). One of the actions of the WCRWCS is the facilitation of an Active Transport Forum to share information and support the implementation of the Strategy.

- **AWC requests that Council support the development of a Regional Active Transport Forum as a means to promote walking and cycling and the implementation of the WCRWCS.**
- **AWC offers our assistance in the development of such a forum.**

Total Mobility Programme (pg 15)

AWC supports Council's move to seek flexibility in the criteria for the Total Mobility Programme. The current criteria make it virtually impossible for many transport disadvantaged people on the West Coast to make use of this programme.

- **AWC offers to supply a letter of support to Council's request for flexibility should this is considered useful.**

Environmental Monitoring

Reefton air monitoring (pg 18)

AWC supports Council's wintertime ambient air quality monitoring in Reefton as accessibility to clean air has significant public health outcomes. The capture of accurate information is an important step in responding to, and preventing further potentially hazardous air quality breaches.

Thank you for the opportunity to respond to the 2010/2011 Draft Annual.



Rosie McGrath
Coordinator Active West Coast
C/- P O Box 443
Greymouth
Email: rosie.mcgrath@cdhb.govt.nz
Phone: 03 768 1160 ext 716

THE WEST COAST REGIONAL COUNCIL

Prepared for: Special Council Meeting 31 May 2010
 Prepared by: Robert Mallinson
 Date: 14 May 2010

Subject: STAFF SUBMISSION TO DRAFT 2010/11 ANNUAL PLAN

Due to change of GST rate from 12.50% to 15.00%

The Government will almost certainly be rising GST from the existing level of 12.50% to 15.00% as from 1 October 2010 in the 2010 budget.

This increase will affect Council rates and other charges.

The impact on WCRC rates is assessed as follows;

| Instalment | Excl. GST | GST on 1st instalment @ 12.50% | GST on 2nd instalment @ 15.00% | Additional GST |
|--------------|--------------------|--------------------------------|--------------------------------|-----------------|
| #1 | \$1,729,197 | \$216,150 | | |
| #2 | \$1,729,198 | | \$259,380 | |
| Total | \$3,458,395 | \$216,150 | \$259,380 | \$43,230 |

GST has to be accounted for on the date of the invoice or when payment is received, whichever is the earlier. (This means that anyone paying their rates for the 2010/11 year in full @ 30/9/10 will be able to avoid the additional 2.50% GST imposition on the second instalment.)

Councils have historically levied their rates as per their Annual Plans / LTCCP's on a GST inclusive basis. The Draft Annual Plan for 2010/11 was prepared on a GST @ 12.50% inclusive basis.

This would disadvantage Council revenues potentially to the extent of \$43,230 with GST increasing to 15.00%

The Society of Local Government Managers (SOLGM) obtained a legal opinion which confirms that it is quite legitimate for Councils to strike their rates on a "plus GST at the prevailing rate" basis.

So as to avoid disadvantage to Council rates revenues resulting from a central government GST decision, it is recommended that the "Funding Impact Statement – Rates" pages 39 – 45 in the Draft Annual Plan for 2010/11 be replaced with the attached pages which will express Council rating factors and yields on a "plus GST at the prevailing rate basis."

Other Changes to Draft Annual Plan Required

Page 46 – Rating Impact Ready Reckoner

| Buller District | |
|---------------------------|--|
| Rate Type | Rate per \$100,000 of Capital Value |
| General Rate | \$31.78 plus GST at the prevailing rate |
| Emergency Management Rate | \$ 0.59 plus GST at the prevailing rate |

| | |
|---------------------------|--|
| Grey District | |
| Rate Type | Rate per \$100,000 of Capital Value |
| General Rate | \$29.43 plus GST at the prevailing rate |
| Emergency Management Rate | \$ 0.59 plus GST at the prevailing rate |
| Westland District | |
| Rate Type | Rate per \$100,000 of Capital Value |
| General Rate | \$24.92 plus GST at the prevailing rate |
| Emergency Management Rate | \$ 0.59 plus GST at the prevailing rate |

Page 48 – Resource Consent Deposits

The GST inclusive deposit amount needs to be replaced with the words "plus GST at the prevailing rate."

RECOMMENDATION

(1)

That the 2010/11 Draft Annual Plan Rates Funding Impact Statement pages 39 – 45 be replaced with the attached pages which will state rates being set on a "plus GST at the prevailing rate basis."

(2)

That the 2010/11 Draft Annual Plan Rating Impact Ready Reckoner on page 46 be amended as shown above.

(3)

That the 2010/11 Draft Annual Plan GST inclusive resource consent deposit amounts shown on page 48 be replaced with the words "plus GST at the prevailing rate."



Robert Mallinson
Corporate Services Manager

**FUNDING IMPACT STATEMENT - RATES
FOR THE YEAR ENDING 30 JUNE 2011**

Note

**The rating factors and yields shown below do not including GST.
GST should be added to these amounts at the prevailing rate.**

Rating Instalment Information

Rates will be payable by two instalments;

First instalment
Due date 1 September 2010
Final date 20 October 2010

Second instalment
Due date 1 March 2011
Final date 20 April 2011

A penalty for late payment will be applied at the amount allowed by the Local government Rating Act 2002 of 10% on all instalments not paid by the penalty dates of 20 October 2010 and 20 April 2011.

A further 10% penalty will be charged on all accumulated rate arrears as at 1 July 2011.

1. General Rate

The General Rate is used to fund activities that are of public benefit and where no other source of revenue is identified to cover the cost of the activities.

The General Rate will be a differential general rate in the dollar set for all rateable land within the region and calculated on the Capital value of each rating unit.

Differential

Rateable Capital Value in the Buller District Council area to yield 31% of the total general rate.

Rateable Capital Value in the Grey District Council area to yield 39% of the total general rate.

Rateable Capital Value in the Westland District Council area to yield 30% of the total general rate.

| | Estimated rateable Capital Value | Factor per \$ of Capital Value | Estimated to Yield |
|--|-------------------------------------|-----------------------------------|-----------------------|
| Rateable Value of Land in the Buller District Local authority Area | 1,894,136,270 | 0.00031783 | 602,020 |
| Rateable Value of Land in the Grey District Local authority Area | 2,573,716,500 | 0.00029427 | 757,380 |
| Rateable Value of Land in the Westland District Local authority Area | 2,337,461,300 | 0.00024924 | 582,600 |
| | <u>6,805,314,070</u> | | <u>1,942,000</u> |
| | | plus gst at prevailing rate | |

2. TARGETED RATES

- (a) **A targeted rate set differentially in accordance with sections 16, 17, 18 and 146 of the Local Government Rating Act 2002 on all rateable land situated in the Vine Creek Separate Rating Area and calculated on the land value of each rating unit, for maintaining the protection works in the scheme.**

| | Estimated rateable Land Value | factor per \$ of Land Value | Estimated to yield \$ |
|--|----------------------------------|--------------------------------|-----------------------------|
| <u>Vine Creek Rating District</u> | | | |
| Class A | \$ 4,878,800 | 0.0022837 | 11,142 |
| Class B | \$ 6,812,800 | 0.0015986 | 10,891 |
| Class C | \$ 7,978,400 | 0.0011418 | 9,110 |
| Class D | \$ 20,923,200 | 0.0004567 | 9,556 |
| Class E | \$ 18,835,600 | 0.0002284 | 4,301 |
| | | | <u>45,000</u> |
| | | plus gst at prevailing rate | |

- (b) A targeted rate set differentially in accordance with sections 16, 17, 18 and 146 of the Local Government Rating Act 2002 on all rateable land situated in the Wanganui River Separate Rating Area and calculated on the land value of each rating unit, for maintaining the protection works in the scheme.

| <u>Wanganui River Rating District</u> | Estimated rateable Land Value | factor per \$ of Land Value | Estimated to yield \$ |
|---------------------------------------|----------------------------------|--------------------------------|-----------------------------|
| Class A | \$ 23,763,100 | 0.001527 | 36,277 |
| Class B | \$ 21,701,800 | 0.001069 | 23,191 |
| Class C | \$ 34,291,600 | 0.000687 | 23,558 |
| Class D | \$ 4,218,200 | 0.000153 | 644 |
| Class U1 | \$ 4,558,700 | 0.003053 | 13,919 |
| Class U2 | \$ 1,579,100 | 0.001527 | 2,411 |
| | | | 100,000 |

plus gst at prevailing rate

- (c) A targeted rate set differentially in accordance with sections 16, 17, 18 and 146 of the Local Government Rating Act 2002 on all rateable land situated in the Kaniere Area Separate Rating Area and calculated on the land value of each rating unit, for maintaining the protection works in the scheme.

| <u>Kaniere Rating District</u> | Estimated rateable Land Value | factor per \$ of Land value | Estimated to yield \$ |
|--------------------------------|----------------------------------|--------------------------------|-----------------------------|
| Class A | \$ 352,000 | 0.004632 | 1,631 |
| Class B | \$ 125,000 | 0.002779 | 347 |
| Class C | \$ 303,000 | 0.001853 | 561 |
| Class D | \$ 1,784,000 | 0.000695 | 1,240 |
| Class E | \$ 477,000 | 0.000463 | 221 |
| | | | 4,000 |

plus gst at prevailing rate

- (d) A targeted rate set differentially in accordance with sections 16, 17, 18 and 146 of the Local Government Rating Act 2002 on all rateable land situated in the Kowhitirangi Area Separate Rating Area and calculated on the capital value of each rating unit, for maintaining the protection works in the scheme.

| <u>Kowhitirangi Flood Control Rating District</u> | Estimated rateable Capital Value | factor per \$ of capital Value | Estimated to yield \$ |
|---|-------------------------------------|-----------------------------------|-----------------------------|
| Class A | \$ 18,814,500 | 0.000158 | 2,966 |
| Class C | \$ 41,399,400 | 0.000079 | 3,263 |
| Class E | \$ 40,049,900 | 0.000046 | 1,842 |
| Class F | \$ 73,415,000 | 0.000026 | 1,929 |
| | | | 10,000 |

plus gst at prevailing rate

- (e) A targeted rate in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land situated in the Coal Creek Separate Rating Area and calculated on the capital value of each rating unit, for maintaining the protection works in the scheme.

| <u>Coal Creek Rating District</u> | Estimated rateable Capital Value | factor per \$ of capital Value | Estimated to yield \$ |
|-----------------------------------|-------------------------------------|-----------------------------------|-----------------------------|
| | \$ 7,729,498 | 0.000970 | 7,500 |

plus gst at prevailing rate

- (f) A targeted rate set differentially in accordance with sections 16, 17, 18 and 146 of the Local Government Rating Act 2002 on all rateable land situated in the Karamea Riding Separate Rating Area and calculated on the capital value of each rating unit, for maintaining the protection works in the scheme.

Karamea Riding Rating District

| | Estimated rateable Capital Value | factor per \$ of capital Value | Estimated to yield \$ |
|---------|-------------------------------------|-----------------------------------|-----------------------------|
| Class A | \$ 997,800 | 0.000759 | 758 |
| Class B | \$ 30,864,100 | 0.000608 | 18,753 |
| Class C | \$ 3,839,200 | 0.000456 | 1,750 |
| Class D | \$ 93,495,100 | 0.000076 | 7,101 |
| Class E | \$ 43,156,000 | 0.000038 | 1,639 |
| | | | <u>30,000</u> |

plus gst at prevailing rate

- (g) A targeted rate set differentially in accordance with sections 16, 17, 18 and 146 of the Local Government Rating Act 2002 on all rateable land situated in the Inchbonnie Separate Rating Area and calculated on the capital value of each rating unit, for maintaining the protection works in the scheme.

Inchbonnie Rating District

| | Estimated rateable Capital Value | factor per \$ of capital Value | Estimated to yield \$ |
|---------|-------------------------------------|-----------------------------------|-----------------------------|
| Class A | \$ 3,111,000 | 0.000994 | 3,092 |
| Class B | \$ 16,465,000 | 0.000746 | 12,275 |
| Class C | \$ 7,077,700 | 0.000497 | 3,518 |
| Class D | \$ 3,206,000 | 0.000298 | 956 |
| Class F | \$ 1,065,000 | 0.000149 | 159 |
| | | | <u>20,000</u> |

plus gst at prevailing rate

- (h) A targeted rate set differentially in accordance with sections 16, 17, 18 and 146 of the Local Government Rating Act 2002 on all rateable land situated in the Inchbonnie Separate Rating Area and calculated on the capital value of each rating unit, for repayment of a loan raised to fund protection works.

Inchbonnie (Loan) Rating District

| | Estimated rateable Capital Value | factor per \$ of capital Value | Estimated to yield \$ |
|---------|-------------------------------------|-----------------------------------|-----------------------------|
| Class A | \$ 3,111,000 | 0.001186 | 3,689 |
| Class B | \$ 16,465,000 | 0.000889 | 14,643 |
| Class C | \$ 7,077,700 | 0.000593 | 4,196 |
| Class D | \$ 3,206,000 | 0.000356 | 1,140 |
| Class F | \$ 1,065,000 | 0.000178 | 189 |
| | | | <u>23,858</u> |

plus gst at prevailing rate

- (i) A targeted rate in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land situated in the Greymouth Floodwall Separate Rating Area and calculated on the capital value of each rating unit, for repayment of a loan raised to fund the 2010 upgrade of the protection works.

Greymouth Floodwall (Loan) Rating District

| | Estimated rateable Capital Value | factor per \$ of capital Value | Estimated to yield \$ |
|--|-------------------------------------|-----------------------------------|-----------------------------|
| | \$ 731,872,500 | 0.0002746 | <u>200,990</u> |

plus gst at prevailing rate

- (j) A targeted rate in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land situated in the Greymouth Floodwall Separate Rating Area and calculated on the capital value of each rating unit, for maintaining the protection works in the scheme.

Greymouth Floodwall (Maintenance) Rating District

| | Estimated rateable Capital Value | factor per \$ of capital Value | Estimated to yield \$ |
|--|-------------------------------------|-----------------------------------|-----------------------------|
| | \$ 731,872,500 | 0.0000000 | <u>-</u> |

plus gst at prevailing rate

- (k) A targeted rate in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land situated in the Okuru (Maintenance) Separate Rating Area and calculated on the capital value of each rating unit, for maintaining the protection works in the scheme.

Okuru Rating District (Maintenance)

| | Estimated rateable Capital Value | factor per \$ of capital Value | Estimated to yield \$ |
|--|-------------------------------------|-----------------------------------|-----------------------------|
| | \$ 10,965,000 | 0.000912 | <u>10,000</u> |

plus gst at prevailing rate

- (l) **A targeted rate set differentially in accordance with sections 16, 17, 18 and 146 of the Local Government Rating Act 2002 on all rateable land situated in the Redjacks Separate Rating Area and calculated on the land area of each rating unit, for maintaining the protection works in the scheme.**

| <u>Redjacks Rating District</u> | Estimated Rateable Land Area (ha.) | Rates per hectare | Estimated to yield \$ |
|---------------------------------|---------------------------------------|----------------------|-----------------------------|
| Class A | 0.1000000 | \$ 3,365.00 | 337 |
| Class B | 1.1005000 | \$ 1,612.90 | 1,775 |
| Class C | 0.1168000 | \$ 1,523.97 | 178 |
| Class D | 2.3013000 | \$ 381.09 | 877 |
| Class E | 1.4882000 | \$ 478.09 | 712 |
| Class F | 1.8520000 | \$ 127.70 | 237 |
| Class G | 21.9674000 | \$ 16.84 | 370 |
| Class H | 49.9226000 | \$ 8.61 | 430 |
| Class I | 23.7542000 | \$ 3.60 | 86 |
| | | | 5,000 |

plus gst at prevailing rate

- (m) **A targeted rate in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land situated in the Raft Creek Separate Rating Area and calculated on the land area of each rating unit, for maintaining the protection works in the scheme.**

| <u>Raft Creek</u> | Estimated Rateable Land Area (ha.) | Rates per hectare | Estimated to yield \$ |
|-------------------|---------------------------------------|----------------------|-----------------------------|
| | 762.2189000 | 10.49567 | 8,000 |

plus gst at prevailing rate

- (n) **A targeted rate set differentially in accordance with sections 16, 17, 18 and 146 of the Local Government Rating Act 2002 on all rateable land situated in the Nelson Creek Separate Rating Area and calculated on the land area of each rating unit, for maintaining the protection works in the scheme.**

| <u>Nelson Creek Rating District</u> | Estimated Rateable Land Area (ha.) | Rates per hectare | Estimated to yield \$ |
|-------------------------------------|---------------------------------------|----------------------|-----------------------------|
| Class A | 0.9012000 | 1617.70140 | 1,458 |
| Class B | 2.9043000 | 789.43721 | 2,293 |
| Class C | 10.7731000 | 161.04789 | 1,735 |
| Class D | 10.3000000 | 154.20218 | 1,588 |
| Class E | 18.5536000 | 122.01311 | 2,264 |
| Class F | 65.1568000 | 74.96309 | 4,884 |
| Class G | 18.1062000 | 85.21901 | 1,543 |
| Class H | 20.0432000 | 79.51363 | 1,594 |
| Class I | 7.8016000 | 18.10654 | 141 |
| | | | 17,500 |

plus gst at prevailing rate

- (o) **A targeted rate set differentially in accordance with sections 16, 17, 18 and 146 of the Local Government Rating Act 2002 on all rateable land situated in the Taramakau Settlement Separate Rating Area and calculated on the land area of each rating unit, for maintaining the protection works in the scheme.**

| <u>Taramakau Settlement Rating District</u> | Estimated Rateable Land Area (ha.) | Rates per hectare | Estimated to yield \$ |
|---|---------------------------------------|----------------------|-----------------------------|
| Class A | 306.2555000 | 64.965364 | 19,896 |
| Class B | 130.0039000 | 53.259941 | 6,924 |
| Class C | 111.9839000 | 36.594546 | 4,098 |
| Class D | 127.1295000 | 30.866164 | 3,924 |
| Class E | 174.4299000 | 29.685278 | 5,178 |
| Class F | 140.2890000 | 25.190856 | 3,534 |
| Class G | 392.7389000 | 20.471616 | 8,040 |
| Class H | 429.4846000 | 19.237011 | 8,262 |
| Class I | 48.6613000 | 2.959230 | 144 |
| | | | 60,000 |

plus gst at prevailing rate

- (p) **A targeted rate set differentially in accordance with sections 16, 17, 18 and 146 of the Local Government Rating Act 2002 on all rateable land situated in the Kongahu Separate Rating Area and calculated on the land area of each rating unit, for maintaining the protection works in the scheme.**

Kongahu Rating District

| | Estimated Rateable Land Area (ha.) | Rates per hectare | Estimated to yield \$ |
|---------|---------------------------------------|----------------------|-----------------------------|
| Class A | 709.3929000 | 10.158997 | 7,207 |
| Class B | 73.8247000 | 5.327214 | 393 |
| | | | <u>7,600</u> |

plus gst at prevailing rate

- (q) **A targeted rate set differentially in accordance with sections 16, 17, 18 and 146 of the Local Government Rating Act 2002 on all rateable land situated in the Waitangi-taona River Separate Rating Area and calculated on the land area of each rating unit, for maintaining the protection works in the scheme.**

Waitangi-taona Rating District

| | Estimated Rateable Land Area (ha.) | Rates per hectare | Estimated to yield \$ |
|---------|---------------------------------------|----------------------|-----------------------------|
| Class A | 607.3989000 | 12.7413352 | 7,740 |
| Class B | 721.1951000 | 9.7675140 | 7,044 |
| Class C | 1724.9097000 | 8.1459424 | 14,051 |
| Class D | 695.5205000 | 1.6755707 | 1,165 |
| | | | <u>30,000</u> |

plus gst at prevailing rate

- (r) **A targeted rate set differentially in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land located between the boundaries of the Pororai river, State Highway 6 and the Tasman sea at Punakaiki calculated on the capital value of each rating unit for repayment of the loan raised by Council to carry out the sea wall protection works.**

Punakaiki Loan Repayment Rating District

| | Estimated rateable Capital Value | factor per \$ of capital Value | calculated yield \$ |
|---------|-------------------------------------|-----------------------------------|------------------------|
| Class A | \$ 4,912,600 | 0.00558818 | 27,452 |
| Class B | \$ 5,512,400 | 0.003352908 | 18,483 |
| Class C | \$ 6,035,000 | 0.001117636 | 6,745 |
| | | | <u>52,680</u> |

plus gst at prevailing rate

| | |
|---------------------|------|
| Area A Differential | 1.00 |
| Area B Differential | 0.60 |
| Area C Differential | 0.20 |

- (s) **A targeted rate set differentially in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land located between the boundaries of the Pororai river, State Highway 6 and the Tasman sea at Punakaiki calculated on the capital value of each rating unit for maintenance of the sea wall protection works.**

Punakaiki Maintenance Rating District

| | Estimated rateable Capital Value | factor per \$ of capital Value | calculated yield \$ |
|---------|-------------------------------------|-----------------------------------|------------------------|
| Class A | \$ 4,912,600 | 0.001591168 | 7,816 |
| Class B | \$ 5,512,400 | 0.000954701 | 5,263 |
| Class C | \$ 6,035,000 | 0.000318234 | 1,921 |
| | | | <u>15,000</u> |

plus gst at prevailing rate

| | |
|---------------------|------|
| Area A Differential | 1.00 |
| Area B Differential | 0.60 |
| Area C Differential | 0.20 |

- (t) **A targeted rate set differentially in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rural rateable land greater than or equal to two (2) hectares situated in the Tb Pest Management Separate Rating Area and calculated on the capital value of each rating unit.**

Endemic Area means property is in the movement control or vector risk areas as classified by the current Animal Health Board operational plan.

Non Endemic Area means property that is in the vector fringe and surveillance areas as classified by the current Animal Health Board operational plan.

Differential

Rateable properties within the Buller District area to yield 33.33% of the total rate.

Rateable properties within the Grey District area to yield 33.33% of the total rate.

Rateable properties within the Westland District area to yield 33.33% of the total rate.

| <u>Tb PEST MANAGEMENT</u> | Estimated rateable Capital Value | factor per \$ of capital Value | Estimated to yield \$ |
|------------------------------------|-------------------------------------|-----------------------------------|-----------------------------|
| Buller District- Endemic Area | \$ 736,832,100 | 0.00028654 | 211,133 |
| Buller District- Non Endemic Area | \$ 77,243,500 | 0.00007164 | 5,533 |
| Grey District-Endemic Area | \$ 955,836,900 | 0.00022668 | 216,667 |
| Westland District-Endemic Area | \$ 937,751,500 | 0.00022017 | 206,464 |
| Westland District-Non Endemic Area | \$ 185,363,500 | 0.00005504 | 10,203 |
| | <u>\$ 2,893,027,500</u> | | <u>650,000</u> |

plus gst at prevailing rate

- (u) **A targeted rate set differentially in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on properties included in the Hokitika River Southbank separate rating area calculated on the capital value of each rating unit, for maintenance of the protection works.**

Hokitika River South Bank Mtce

| | Estimated rateable Capital Value | factor per \$ of capital Value | calculated yield \$ |
|--------|-------------------------------------|-----------------------------------|------------------------|
| Area A | \$ 2,579,000 | 0.001770 | 4,564 |
| Area B | \$ 2,461,100 | 0.000177 | 436 |
| | | | <u>5,000</u> |

plus gst at prevailing rate

- (v) **A targeted rate in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land in the Franz Josef separate rating area calculated on the capital value of each rating unit for the maintenance of flood protection works.**

Franz Josef

| | Estimated rateable Capital Value | factor per \$ of capital Value | calculated yield \$ |
|--|-------------------------------------|-----------------------------------|------------------------|
| | \$ 88,441,200 | 0.000565 | <u>50,000</u> |

plus gst at prevailing rate

- (w) **A targeted rate in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land in the Canavans Knob separate rating area and calculated on the capital value of each rating unit for the maintenance of flood protection works.**

Canavans Knob

| | Estimated rateable Capital Value | factor per \$ of capital Value | calculated yield \$ |
|--|-------------------------------------|-----------------------------------|------------------------|
| | \$ 13,205,500 | 0.000568 | <u>7,500</u> |

plus gst at prevailing rate

- (x) **A targeted rate in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land in the Lower Waiho separate rating area and calculated on the capital value of each rating unit for the maintenance of flood protection works.**

Lower Waiho

| | Estimated rateable Capital Value | factor per \$ of capital Value | calculated yield \$ |
|----|-------------------------------------|-----------------------------------|-----------------------------|
| \$ | 15,424,900 | 0.006483 | <u>100,000</u> |
| | | | plus gst at prevailing rate |

- (y) **A targeted rate in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land in the Matainui Creek separate rating area and calculated on the capital value of each rating unit for the maintenance of flood protection works.**

Matainui Creek

| | Estimated rateable Capital Value | factor per \$ of capital Value | calculated yield \$ |
|----|-------------------------------------|-----------------------------------|-----------------------------|
| \$ | 11,916,000 | 0.000420 | <u>5,000</u> |
| | | | plus gst at prevailing rate |

- (z) **A Targeted rate to fund Regional Emergency Management activities.**

The Targeted Rate will be a uniform rate in the dollar set for all rateable land within the region and calculated on the Capital value of each rating unit.

| | Estimated rateable Capital Value | factor per \$ of capital Value | calculated yield \$ |
|--|-------------------------------------|-----------------------------------|-----------------------------|
| Rateable Value of Land in the Buller District Local authority Area | 1,894,136,270 | | |
| Rateable Value of Land in the Grey District Local authority Area | 2,573,716,500 | | |
| Rateable Value of Land in the Westland District Local authority Area | <u>2,337,461,300</u> | | |
| | 6,805,314,070 | 0.0000059 | <u>40,000</u> |
| | | | plus gst at prevailing rate |

- (aa) **A targeted rate in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land in the Twelve Mile separate rating area calculated on the capital value of each rating unit for the funding of further investigations.**

Twelve Mile

| | Estimated rateable Capital Value | factor per \$ of capital Value | calculated yield \$ |
|----|-------------------------------------|-----------------------------------|-----------------------------|
| \$ | 2,487,000 | 0.000121 | <u>300</u> |
| | | | plus gst at prevailing rate |

- (bb) **A targeted rate in accordance with sections 16, 17, 18 of the Local Government Rating Act 2002 on all rateable land in the Mokihinui separate rating area calculated as a fixed charge of \$300.00 per rating unit.**

Mokihinui

| | Estimated number of rating units | Amount per rating unit. | calculated yield \$ |
|--|-------------------------------------|----------------------------|-----------------------------|
| | 43 | \$ 266.67 | <u>11,467</u> |
| | | | plus gst at prevailing rate |
| | | | <u>3,458,394</u> |
| | | | plus gst at prevailing rate |



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17 May 2010

West Coast Regional Council
PO Box 66
Greymouth 7805

Dear Sir

Greymouth Floodwall Rate

The floodwall rate for the Greymouth Rating District has been set in the draft annual plan at a level that will only repay the principal and interest on the loan. On reflection the Joint Floodwall Committee considers that it would be prudent to include a sum to ensure that the maintenance account retains a reasonable balance.

Maintenance will be required on sections of the river protection that have not been upgraded as part of the present project and it is vital that there is money in the account to fund this work. It is suggested that an additional \$35,000 be added to the proposed rate of \$201,000 exclusive of GST, giving a total rate of \$236,000.

The rate for the 2009/2010 financial year is \$275,000 so even with the inclusion of the maintenance component for the rate there will still be an overall reduction in the current costs to ratepayers.

Yours faithfully,

Simon Moran
Planning & Environmental Manager
(on behalf of the Joint Floodwall Committee)